

APPENDIX 7: APPROVED AND COSTED ESTABLISHMENT ANALYSIS FOR THE DIRECTORATE OF PUBLIC PROSECUTIONS

	POST	SALARY SCALE	APPROVED ESTABLISHMENT	APPROVED MONTHLY SALARY	APPROVED ANNUAL SALARY
	Office of the DPP				
1	Director of Public Prosecutions	U1SE	1	9,026,743	108,320,916
2	Asst DPP/Public Relations	U1SE	1	2,848,560	34,182,720
3	Asst DPP/ Complaints	U1SE	1	2,848,560	34,182,720
4	PSA/ Public Relations	U2	1	2,104,960	25,259,520
5	PSA/ Complaints	U2	1	2,104,960	25,259,520
6	SSA/ Complaints	U3	1	1,578,720	18,944,640
7	Personal Assistant	U3	1	723,868	8,686,416
8	Snr Personal Secretary	U3	1	933,461	11,201,532
9	Office Attendant	U8	1	221,987	2,663,844
10	Driver	U8	1	221,987	2,663,844
	Sub Total		10		271,365,672
	DIRECTORATE OF MANAGEMENT SUPPORT SERVICES				
1	Deputy Director of Public Prosecutions	U1SE	1	4,064,736	48,776,832

2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		65,306,052
	Department of Field Operations				
1	Princ Asst DPP	UISE	1	4,064,736	48,776,832
2	Senior Asst DPP	UISE	2	4,064,736	97,553,664
3	Asst DPP	UISE	2	2,848,560	68,365,440
4	Senior PSA	UIE	2	2,428,712	58,289,088
5	PSA	U2	3	2,104,960	75,778,560
6	Personal Secretary	U4	1	723,868	8,686,416
7	Driver	U8	1	221,987	2,663,844
	Sub Total		12		360,113,844
	Field Offices:				
1	Reg. Resident State Attorneys/ Asst DPP	UISE	12	2,848,560	410,192,640
2	Reg. Resident State Attorney/Asst DPP (Kampala)	UISE	5	2,848,560	170,913,600

3	Chief State Attorney (in-charge districts)	U1SE	112	2,848,560	3,828,464,640
4	Regional State Attorneys/ PSA	U2	108	2,104,960	2,728,028,160
5	Reg. State Attorney/ PSA (Kampala)	U2	45	2,104,960	1,136,678,400
6	Senior Principal State Prosecutor	U3	20	1,578,720	378,892,800
7	Principal State Prosecutor	U4	40	1,258,400	604,032,000
8	Senior State Prosecutor	U5	62	860,810	640,442,640
9	Senior State Attorney	U3	119	1,578,720	2,254,412,160
10	State Attorney	U4	172	1,258,400	2,597,337,600
	Sub Total		695		14,749,394,640
	Dept of Witness Protection & Victim Empowerment				
1	Princ Asst DPP	UISE	1	4,064,736	48,776,832
2	Senior Asst DPP	UISE	2	4,064,736	97,553,664
3	Asst DPP	UISE	2	2,848,560	68,365,440
4	Princ State Attorney	U2	2	2,104,960	50,519,040
5	Personal Secretary	U4	1	723,868	8,686,416
6	Driver	U8	1	221,987	2,663,844
	Sub Total		9		276,565,236

	Dept of Information & Communication Technology				
1	Commissioner	UISE	1	2,370,401	28,444,812
2	Asst Commissioner	UIE	2	2,291,633	54,999,192
3	Principal ICT Officer	U2	2	1,771,568	42,517,632
4	Princ. Information Sc	U2	1	1,771,568	21,258,816
5	Principal Records Officer	U2	1	1,247,467	14,969,604
6	Snr Records Officer	U3	2	723,868	17,372,832
7	Senior ICT Officers	U3	3	1,242,821	44,741,556
8	Snr Information Sc	U3	1	1,242,821	14,913,852
9	ICT Officers (Regional Offices)	U4	12	1,094,258	157,573,152
10	Process Servers	U4	3	221,987	7,991,532
11	Information Sc/ Librarian	U4	1	723,868	8,686,416
12	Personal Secretary	U4	1	723,868	8,686,416
13	Records/Data Entry Clerks (District Offices)	U6	112	426,265	572,900,160
14	Driver	U8	1	221,987	2,663,844
	Sub Total		143		997,719,816

DIRECTORATE OF PROSECUTION					
1	Deputy Director of Public Prosecutions	U1SE	1	4,064,736	48,776,832
2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		65,306,052
Department of Anti Corruption					
1	Senior Asst DPP	UISE	4	4,064,736	195,107,328
2	Asst DPP	UISE	4	2,848,560	136,730,880
3	Senior PSA	UIE	4	2,428,712	116,578,176
4	PSA	U2	4	2,104,960	101,038,080
5	SSA	U3	5	1,578,720	94,723,200
6	Personal Secretary	U4	1	723,868	8,686,416
7	Driver	U8	1	221,987	2,663,844
	Sub Total		23		655,527,924

Department of Land					
1	Senior Asst DPP	UISE	2	4,064,736	97,553,664
2	Asst DPP	UISE	2	2,848,560	68,365,440
3	Senior PSA	UIE	2	2,428,712	58,289,088
4	PSA	U2	2	2,104,960	50,519,040
5	SSA	U3	5	1,578,720	94,723,200
6	State Attorney	U4	6	1,258,400	90,604,800
7	Personal Secretary	U4	1	723,868	8,686,416
8	Office Attendant	U8	1	221,987	2,663,844
9	Driver	U8	1	221,987	2,663,844
	Sub Total		22		474,069,336
Department of Gender, Children & Sexual Offences					
1	Senior Asst DPP	UISE	2	4,064,736	97,553,664
2	Asst DPP	UISE	2	2,848,560	68,365,440
3	Senior PSA	UIE	1	2,428,712	29,144,544

4	State Attorney	U4	1	1,258,400	15,100,800
	Sub Total		6		210,164,448
Department of General Case Work					
1	Senior Asst DPP	UISE	5	4,064,736	243,884,160
2	Asst DPP	UISE	5	2,848,560	170,913,600
3	Senior PSA	UIE	1	2,428,712	29,144,544
4	PSA	U2	4	2,104,960	101,038,080
5	Personal Secretary	U4	1	723,868	8,686,416
6	Driver	U8	1	221,987	2,663,844
	Sub Total		17		556,330,644
Dept of Appeals and Miscellaneous Applications					
1	Princ Asst DPP	UISE	1	4,064,736	48776832
2	Senior Asst DPP	UISE	2	4,064,736	97553664
3	Senior PSA	UIE	2	2,428,712	58289088
4	PSA	U2	2	2,104,960	50519040

5	SSA	U3	2	1,578,720	37889280
6	Personal Secretary	U4	1	723,868	8686416
7	Driver	U8	1	221,987	2663844
	Sub Total		11		304,378,164
DIRECTORATE OF INTERNATIONAL AFFAIRS					
1	Deputy Director of Public Prosecutions	U1SE	1	4,064,736	48,776,832
2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		65,306,052
Dept of International Crimes					
1	Princ Asst DPP	UISE	1	4,064,736	48,776,832
2	Senior Asst DPP	UISE	2	4,064,736	97,553,664
3	Senior PSA	UIE	2	2,428,712	58,289,088
4	PSA	U2	3	2,104,960	75,778,560

5	SSA	U3	3	1,578,720	56,833,920
6	Personal Secretary	U4	1	723,868	8,686,416
7	Driver	U8	1	221,987	2,663,844
	Sub Total		13		348,582,324
Dept of International Cooperation					
1	Princ Asst DPP	UISE	1	4,064,736	48,776,832
2	Senior Asst DPP	UISE	2	4,064,736	97,553,664
3	Asst DPP	UISE	2	2,848,560	68,365,440
4	Senior PSA	UIE	3	2,428,712	87,433,632
5	Personal Secretary	U4	1	723,868	8,686,416
6	Driver	U8	1	221,987	2,663,844
	Sub Total		10		313,479,828
DIRECTORATE OF INSPECTION, QUALITY ASSURANCE, RESEARCH & TRAINING					
1	Deputy Director of Public Prosecutions	UISE	1	4,064,736	48,776,832

2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		65,306,052
	Dept of Inspection & Quality Assurance				
1	Princ Asst DPP	UISE	1	4,064,736	48,776,832
2	Senior Asst DPP	UISE	2	4,064,736	97,553,664
3	Asst DPP	UISE	2	2,848,560	68,365,440
4	Senior PSA	UIE	2	2,428,712	58,289,088
5	PSA	U2	4	2,104,960	101,038,080
6	Personal Secretary	U4	1	723,868	8,686,416
7	Driver	U8	1	221,987	2,663,844
	Sub Total		13		385,373,364
	Department of Research & Training				

1	Princ Asst DPP	UISE	1	4,064,736	48,776,832
2	Senior PSA	UIE	5	2,428,712	145,722,720
3	Personal Secretary	U4	1	723,868	8,686,416
4	Driver	U8	1	221,987	2,663,844
	Sub Total		10		205,849,812
	Department of Finance & Administration				
	Administration				
1	Under Secretary	U1SE	1	1,859,451	22,313,412
2	Principal Assistant Secretary	U2	1	1,247,467	14,969,604
3	Senior Assistant Secretary	U3	1	933,461	11,201,532
4	Senior Records Officer	U3	1	933,461	11,201,532
5	Asst Secretary	U4	1	723,868	8,686,416
6	Senior Assistant Records Officer	U4	1	723,868	8,686,416
7	Personal Secretary	U4	2	723,868	17,372,832
8	Steno Secretary	U5	2	462,852	11,108,448
9	Assistant Inventory Management Officer	U5	1	528,588	6,343,056

10	Pool Stenographers	U6	2	426,265	10,230,360
11	Records Assistant	U7	2	343,792	8,251,008
12	Receptionist	U7	2	283,913	6,813,912
13	Office Typists (for field offices only)	U7	112	343,792	462,056,448
14	Drivers (HQS & Field)	U8	50	221,987	133,192,200
15	Office Attendants (P00I)	U8	5	221,987	13,319,220
16	Office Attendants (Field Offices)	U8	112	221,987	298,350,528
	Sub total		296		1,044,096,924
	Human Resources Division				
1	Asst Com missioner Human Resource	U1E	1	1,657,677	19,892,124
2	Senior Human Resource Officer	U3	1	933,461	11,201,532
3	Human Resource Officer	U4	1	723,868	8,686,416
	Sub total		3		39,780,072
	Accounts Unit				
1	Senior Accountant	U3	1	1,046,396	12,556,752
2	PAA/Accountant	U4	1	876,222	10,514,664

3	Senior Accounts Assistant	U5	2	528,588	12,686,112
4	Accounts Assistant (including Regional Offices)	U7	14	343,792	57,757,056
	Sub total		18		93,514,584
	Policy & Planning Division				
1	Asst Commissioner	UIE	1	1,700,392	20,404,704
2	Principal Economist	U2	1	1,345,330	16,143,960
3	Principal Policy Analyst	U2	1	1,345,330	16,143,960
4	Principal Statistician	U2	1	1,345,330	16,143,960
5	Senior Economist	U3	1	1,046,396	12,556,752
6	Senior Policy Analyst	U3	1	1,046,396	12,556,752
	Sub Total		6		93,950,088
	Estates Unit				
1	Senior Civil Engineer	U3	1	1,242,821	14,913,852
2	Principal Eng Asst	U4	2	1,094,258	26,262,192
	Sub Total		3		41,176,044

	Procurement Unit				
1	Senior Procurement Officer	U3	1	1,046,396	12,556,752
2	Assistant Procurement Officer	U6	1	528,588	6,343,056
	Sub total		2		18,899,808
	Internal Audit Unit				
1	Senior Internal Auditor	U3	1	1,046,396	12,556,752
2	Internal Auditor	U4	1	876,222	10,514,664
	Sub total		2		23,071,416
	GRAND TOTAL		1,340		21,724,628,196