

<b>APPENDIX 3: APPROVED AND COSTED STAFF ESTABLISHMENT FOR THE OFFICE OF THE PRESIDENT</b>					
	<b>Job Title</b>	<b>Salary Scale</b>	<b>Approved</b>	<b>Approved</b>	<b>Approved</b>
			<b>Positions</b>	<b>Monthly Salary</b>	<b>Annual Salary</b>
	<b>(i) OFFICE OF THE HEAD OF PUBLIC SERVICE</b>				
1	Head of Public Service & Secretary to Cabinet	U1S	1	4,952,059	59,424,708
2	Principal Personal Secretary	U2	1	1,247,467	14,969,604
3	Senior Personal Secretary	U3	1	933,461	11,201,532
4	Office Attendant	U8	1	221,981	2,663,772
5	Driver	U8	1	221,981	2,663,772
6	Guard	U8	1	221,981	2,663,772
	<b>Sub-Totals</b>		<b>6</b>		<b>93,587,160</b>
	<b>(ii) OFFICE OF THE PERMANENT SECRETARY</b>				
1	Permanent Secretary- Office of the President	U1S	1	3,768,835	45,226,020
2	Principal Personal Secretary	U2	1	1,247,467	14,969,604

3	Senior Personal Secretary	U3	1	933,461	11,201,532
4	Office Attendant	U8	1	221,981	2,663,772
5	Driver	U8	1	221,981	2,663,772
	<b>Sub-Totals</b>		<b>5</b>		<b>76,724,700</b>
<b>(iii)</b>	<b>DEPARTMENT OF RESIDENT AND ADVISORY SERVICES</b>				
1	Commissioner ( Presidential) Resident and Advisory Services	UISE	1	1,859,451	22,313,412
2	Principal Personal Secretary	U2	1	1,247,467	14,969,604
3	Senior Personal Secretary	U3	1	933,461	11,201,532
4	Office Attendant	U8	1	221,981	2,663,772
5	Driver	U8	3	221,981	7,991,316
	<b>Sub-Totals</b>		<b>7</b>		<b>59,139,636</b>
<b>(iv)</b>	<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>				
<b>(a)</b>	<b>Office of the Undersecretary</b>				
1	Under Secretary Finance & Administration	UISE	1	1,859,451	22,313,412

2	Personal Secretary	U4	1	723,868	8,686,416
3	Pool Stenographer	U6	1	426,265	5,115,180
4	Office Attendant	U8	1	221,981	2,663,772
5	Driver	U8	1	221,981	2,663,772
	<b>Sub-Totals</b>		<b>5</b>		<b>41,442,552</b>
<b>(b)</b>	<b>Administrative Support Services</b>				
1	Principal Assistant Secretary	U2	2	1,247,467	29,939,208
2	Principal Personal Secretary	U2	1	1,247,467	14,969,604
3	Senior Assistant Secretary	U3	4	933,461	44,806,128
4	Senior Personal Secretary	U3	6	933,461	67,209,192
5	Senior Assistant Secretary/Personal Assistant	U3	6	933,461	67,209,192
6	Senior Assistant Records Officer	U4	2	723,868	17,372,832
7	Assistant Secretary	U4	1	723,868	8,686,416
8	Personal Secretary	U4	7	723,868	60,804,912
9	Stenographer Secretary	U5	7		

				462,852	38,879,568
10	Principal Telephone Operator	U5	1	462,852	5,554,224
11	Senior Office Supervisor	U5	1	462,852	5,554,224
12	Assistant Records Officer	U5	1	462,852	5,554,224
13	Senior Telephone Operator	U6	1	405,239	4,862,868
14	Office Supervisor	U6	1	405,239	4,862,868
15	Senior Records Assistant	U6	4	405,239	19,451,472
16	Pool Stenographer	U6	7	405,239	34,040,076
17	Pool Stenographer	U6	4	405,239	19,451,472
18	Telephone Operator	U7	1	283,914	3,406,968
19	Receptionist/Usher	U7	4	283,913	13,627,824
20	Office Typist	U7	6	283,913	20,441,736
21	Records Assistant	U7	3	283,913	10,220,868
22	Electrician	U7	1	283,913	3,406,956
23	Political Assistant	NA	5		-

24	Office Attendant	U8	8	221,981	21,310,176
25	Vehicle Attendant	U8	2	221,981	5,327,544
26	Driver	U8	8	221,981	21,310,176
27	Plumber	U8	1	221,981	2,663,772
28	Head Office Messenger	U8	1	221,981	2,663,772
	<b>Sub-Total</b>		<b>96</b>		<b>553,588,272</b>
<b>(c)</b>	<b>Accounts and Finance</b>				
1	Principal Accountant	U2	1	1,346,330	16,155,960
2	Senior Accountant	U3	1	1,046,396	12,556,752
3	Senior Principal Stores Assistant	U3	1	1,046,396	12,556,752
4	Accountant	U4	3	876,222	31,543,992
5	Senior Accounts Assistant	U5	6	528,588	38,058,336
6	Accounts Assistant	U7	4	343,792	16,502,016
7	Stores Assistant	U7	2	343,792	8,251,008
	<b>Sub Total</b>				

			<b>18</b>		<b>135,624,816</b>
	<b>Totals For Finance and Administration</b>		<b>119</b>		<b>179,731,140</b>
<b>(v)</b>	<b>HUMAN RESOURCE MANAGEMENT DIVISION</b>				
1	Assistant Commissioner -Human Resource Management	UIE	1	1,859,451	22,313,412
2	Senior Personnel Officer	U3	1	933,461	11,201,532
3	Personnel Officer	U4	2	723,868	17,372,832
4	Stenographer Secretary	U5	1	462,852	5,554,224
5	Assistant Records Officer	U5	1	462,852	5,554,224
6	Records Assistant	U7	3	343,792	12,376,512
7	Office Attendant	U8	1	221,981	2,663,772
	<b>Sub Total</b>		<b>10</b>		<b>77,036,508</b>
<b>(vi)</b>	<b>INTERNAL AUDIT UNIT</b>				
1	Principal Internal Auditor	U2	1	1,346,330	16,155,960

2	Senior Internal Auditor	U3	1	1,046,396	12,556,752
3	Internal Auditor	U4	1	876,222	10,514,664
	<b>Sub Total</b>		<b>3</b>		<b>39,227,376</b>
	<b>(vii) PROCUREMENT AND DISPOSAL UNIT</b>				
1	Senior Procurement Officer	U3	1	1,046,396	12,556,752
2	Procurement Officer	U4	1	876,222	10,514,664
	<b>Sub Total</b>		<b>2</b>		<b>23,071,416</b>
	<b>(viii) PLANNING UNIT</b>				
1	Principal Planner	U2	1	1,346,330	16,155,960
2	Senior Planner	U3	1	1,046,396	12,556,752
3	Economist/Planner	U4	2	876,222	21,029,328
	<b>Sub Total</b>		<b>4</b>		<b>49,742,040</b>

<b>(ix)</b>	<b>DEPARTMENT OF FIELD ADMINISTRATION AND ADVISORY SERVICES</b>				
<b>(a)</b>	<b>OFFICE OF THE COMMISSIONER</b>				
1	Commissioner-Field Administration and Advisory Services	U1SE	1	1,859,451	22,313,412
2	Principal Assistant Secretary	U2	1	1,247,467	14,969,604
3	Senior Assistant Secretary	U3	1	933,461	11,201,532
	<b>Sub-Total</b>		<b>3</b>		<b>48,484,548</b>
<b>(b)</b>	<b>RESIDENT DISTRICT COMMISSIONERS</b>				
1	Resident District Commissioners	U1	118	2,293,200	3,247,171,200
2	Deputy Resident District Commissioners	U1	139	1,282,369	2,138,991,492
	<b>Sub-Total</b>		<b>257</b>		<b>5,386,162,692</b>
<b>(c)</b>	<b>SUPPORT STAFF RDCS AND DRDCs</b>				
1	Steno Secretary	U5	118	462,852	655,398,432
2	Office Typist	U7	139	343,792	573,445,056
3	Office Attendant	U8	118		



				221,981	314,325,096
4	Driver	U8	221	221,981	588,693,612
5	Coxswain	U8	3	221,981	7,991,316
	<b>Sub-Total</b>		<b>599</b>		<b>2,139,853,512</b>
<b>(c)</b>	<b>PRESIDENTIAL ADVISORS/ASSISTANTS</b>				
1	Senior Presidential Advisor ( ICT)	U1	57	2,382,082	1,629,344,088
2	Senior Presidential Advisor/ Defence	U1	1	2,382,082	28,584,984
3	Senior Pres. Advisor/ Finance and Econ Planning	U1	1	2,382,082	28,584,984
4	Senior Presidential Advisor/Political Affairs	U1	1	2,382,082	28,584,984
5	Senior Presidential Advisor/ Coord. ISO & ESO	U1	1	2,382,082	28,584,984
6	Senior Presidential Advisor/Political Affairs	U1	1	2,382,082	28,584,984
7	Senior Presidential Advisor/HIV-AIDS	U1	1	2,382,082	28,584,984
8	Senior Presidential Advisor/Land Matters	U1	1	2,382,082	28,584,984
9	Senior Presidential Advisor/Medical Affairs	U1	1	2,382,082	28,584,984
10	Senior Presidential Advisor/Special Duties	U1	1	2,382,082	28,584,984

11	Senior Presidential Advisor/Agric. & Vet. Svs.	U1	1	2,382,082	28,584,984
12	Senior Presidential Advisor/Press & PR	U1	1	2,382,082	28,584,984
13	Senior Presidential Advisor/Air force	U1	1	2,382,082	28,584,984
14	Senior Presidential Advisor/Buganda Matters	U1	1	2,382,082	28,584,984
15	Senior Presidential Advisor/Military Affairs	U1	1	2,382,082	28,584,984
16	Senior Presidential Advisor/Financial Matters	U1	1	2,382,082	28,584,984
17	Senior Presidential Advisor/Political Affairs	U1	1	2,382,082	28,584,984
18	Senior Presidential Advisor/International Affairs	U1	1	2,382,082	28,584,984
19	Senior Presidential Advisor/Political Affairs	U1	1	2,382,082	28,584,984
20	Senior Presidential Advisor/Political Affairs	U1	1	2,382,082	28,584,984
21	Senior Presidential Advisor/Public Service Matters	U1	1	2,382,082	28,584,984
22	Assistant Senior Presidential Advisor (Pol.Affairs)	U1	1	2,370,616	28,447,392
23	Presidential Advisor/Political Affairs	U1	1	2,370,616	28,447,392
24	Presidential Advisor/Foreign Affairs	U1	1	2,370,616	28,447,392
25	Presidential Advisor /Political Affairs	U1	1	2,370,616	28,447,392

26	Presidential Advisor/Political Affairs	U1	1	2,370,616	28,447,392
27	Presidential Advisor/Luwero	U1	1	2,370,616	28,447,392
28	Presidential Advisor/Luwero Triangle Matters	U1	1	2,370,616	28,447,392
29	Presidential Advisor/Security Buganda Region	U1	1	2,370,616	28,447,392
30	Presidential Advisor/Foreign Affairs	U1	1	2,370,616	28,447,392
31	Presidential Advisor/Literary	U1	1	2,370,616	28,447,392
32	Presidential Advisor/Agricultural Matters	U1	1	2,370,616	28,447,392
33	Presidential Advisor/Trade & Commerce	U1	1	2,370,616	28,447,392
34	Presidential Advisor/Air Force Matters	U1	1	2,370,616	28,447,392
35	Assistant Presidential Advisor/Buganda Matters	U1	1	2,370,616	28,447,392
36	Special Presidential Assistant/Veterans	U1	1	2,350,546	28,206,552
37	Special Presidential Assistant (NRM Civilian Veterans)	U1	1	2,350,546	28,206,552
38	Special Presidential Assistant/Veterinary Affairs	U1	1	2,350,546	28,206,552
39	Special Presidential Advisor/Political Affairs	U1	1	2,362,012	28,344,144
40	Special Presidential Advisor	U1	1	2,362,012	28,344,144

41	Special Presidential Assistant/Veterans	U1	1	2,350,546	28,206,552
42	Special Presidential Assistant/RDCs' Office	U1	1	2,350,546	28,206,552
43	Special Presidential Assistant/Political Affairs	U1	1	2,350,546	28,206,552
44	Special Presidential Assistant/Veterinary Affairs	U1	1	2,350,546	28,206,552
45	Special Presidential Assistant/Political Affairs	U1	1	2,350,546	28,206,552
46	Special Presidential Asst/Underprivileged Youth	U1	1	2,350,546	28,206,552
47	Special Presidential Assistant/ Research	U1	1	2,350,546	28,206,552
48	Special Presidential Assistant/Literary Affairs	U1	1	2,350,546	28,206,552
49	Special Presidential Assistant/Political Affairs	U1	1	2,350,546	28,206,552
50	Special Presidential Assistant/Political Affairs	U1	1	2,350,546	28,206,552
51	Special Presidential Assistant/Security Matters	U1	1	2,350,546	28,206,552
52	Special Presidential Assistant/Pol. Affairs, Lango	U1	1	2,350,546	28,206,552
53	Deputy Special Pres. Assistant/Rwenzori Affairs	U1	1	2,321,873	27,862,476
54	Deputy Special Presidential Assistant/Pol.Affairs	U1	1	2,321,873	27,862,476
55	Deputy Special Presidential Assistant/Pol.Affairs	U1	1	2,321,873	27,862,476

56	Deputy Special Presidential Asst/Valley dams & Veterinary	U1	1	2,321,873	27,862,476
57	Deputy Special Presidential Assistant/Pol.Affairs	U1	1	2,321,873	27,862,476
	<b>Sub-Total</b>		<b>113</b>		<b>3,218,406,204</b>
	<b>Totals for the Department of Field Administration and Advisory Services</b>		<b>972</b>		<b>10,792,906,956</b>
	<b>DEPARTMENT FOR PRESIDENTIAL AWARDS SCHEME</b>				
1	Chancellor/Secretary PAC	U1S	1	3,768,835	45,226,020
2	Principal Assistant Secretary	U2	1	1,247,467	14,969,604
3	Senior Assistant Secretary	U3	1	933,461	11,201,532
4	Senior Personal Secretary	U3	1	862,907	10,354,884
5	Personal Secretary	U4	1	723,868	8,686,416
6	Office Attendant	U8	2	221,981	5,327,544
7	Driver	U8	2	221,981	5,327,544
	<b>Sub-Total</b>		<b>9</b>		<b>101,093,544</b>

<b>(x)</b>	<b>DIRECTORATE OF SOCIO-ECONOMIC MONITORING AND AND RESEARCH</b>				
<b>(a)</b>	<b>OFFICE OF THE DIRECTOR</b>				
1	Director	U1SE	1	2,369,300	28,431,600
2	Personal Secretary	U4	1	723,868	8,686,416
3	Driver	U8	1	221,981	2,663,772
4	Office Attendant	U8	1	221,981	2,663,772
	<b>Sub-Total</b>		<b>4</b>		<b>42,445,560</b>
<b>(b)</b>	<b>DEPARTMENT OF ECONOMIC MONITORING AND EVALUATION</b>				
1	Commissioner, M & E	U1SE	1	1,859,451	22,313,412
2	Assistant Commissioner- M&E	U1E	1	1,700,392	20,404,704
3	Principal Economist -M&E Local Gov'ts	U2	1	1,345,330	16,143,960
4	Principal Economist- M&E MDAs & Other Public Institutions	U2	1	1,345,330	16,143,960
5	Principal Economist- M&E Manifesto Implementation	U2	1	1,345,330	16,143,960
6	Senior Economist - M&E Local Gov'ts	U3	1	1,046,396	12,556,752
7	Senior Economist - M&E MDAs & Other Public Institutions	U3	1	1,046,396	12,556,752

8	Senior Economist - M&E Manifesto Implementation	U3	1	1,046,396	12,556,752
9	Economist-M&E Local Gov'ts	U4	1	876,222	10,514,664
10	Economist-M&E MDAs & Other Public Institutions	U4	1	876,222	10,514,664
11	Economist-M&E Manifesto Implementation	U4	1	876,222	10,514,664
12	Stenographer Secretary	U5	1	462,852	5,554,224
13	Office Attendant	U8	1	221,981	2,663,772
14	Driver	U8	1	221,981	2,663,772
	<b>Sub-Total</b>		<b>14</b>		<b>160,731,348</b>
<b>(c)</b>	<b>DEPARTMENT OF SOCIO-ECONOMIC RESEARCH</b>				
1	Commissioner-Socio-Economic Research	U1SE	1	1,859,451	22,313,412
2	Assistant Commissioner-Socio-Economic Research	U1E	1	1,657,677	19,892,124
3	Principal Policy Analyst-Policy Research	U2	1	1,247,467	14,969,604
4	Principal Economist-	U2	1	1,345,330	16,143,960
5	Senior Policy Analyst -Policy Research	U3	1	933,461	11,201,532
6	Senior Economist-Economic Research	U3	1		

				1,046,396	12,556,752
7	Senior Statistician	U3	1	1,159,331	13,911,972
8	Economist-Economic Research	U3	1	876,222	10,514,664
9	Policy Analyst-Policy Research	U4	1	723,868	8,686,416
10	Systems Administrator	U4	1	876,222	10,514,664
11	Stenographer Secretary	U5	1	462,852	5,554,224
12	Driver	U8	1	221,981	2,663,772
13	Office Attendant	U8	1	221,981	2,663,772
	<b>Sub-Total</b>		<b>13</b>		<b>151,586,868</b>
<b>(d)</b>	<b>MANIFESTO IMPLEMENTATION UNIT</b>				
1	Director, Manifesto	U1SE	1	2,369,300	28,431,600
2	Deputy Director, Manifesto	U1SE	1	2,081,031	24,972,372
3	Assistant Director	U1SE	1	2,081,031	24,972,372
4	Principal Assistant Secretary	U2	1	1,247,467	14,969,604
5	Senior Assistant Secretary	U3	1	933,461	11,201,532



6	Personal Secretary	U4	2	723,868	17,372,832
7	Office Attendant	U8	1	221,981	2,663,772
8	Driver	U8	2	221,981	5,327,544
	<b>Sub-Total</b>		<b>10</b>		<b>129,911,628</b>
	<b>Totals for DEMR</b>		<b>41</b>		<b>484,675,404</b>
<b>(xii)</b>	<b>DEPARTMENT OF PATRIOTISM</b>				
1	Commissioner, Patriotism	U1SE	1	1,859,451	22,313,412
2	Assistant Commissioner/Monitoring & Evaluation	U1E	1	1,657,677	19,892,124
3	Assistant Commissioner/ Info., Educ & Comm	U1E	1	1,657,677	19,892,124
4	Principal Assistant Secretary	U2	2	1,247,467	29,939,208
5	Principal Monitoring & Evaluation Officer	U2	1	1,345,330	16,143,960
6	Principal Info., Educ & Comm. Officer	U2	1	1,345,330	16,143,960
7	Senior Monitoring Officer	U3	1	1,046,396	12,556,752
8	Monitoring Officer	U4	1	876,222	10,514,664

9	Personal Secretary	U4	1	723,868	8,686,416
10	Driver	U8	1	221,981	2,663,772
11	Office Attendant	U8	1	221,981	2,663,772
	<b>Sub-Total</b>		<b>12</b>		<b>161,410,164</b>
	<b>(xiv) NATIONAL LEADERSHIP INSTITUTE (NALI)</b>				
<b>(a)</b>	<b>Office of the Commissioner - NALI Secretariat</b>				
1	Commissioner - NALI	U1SE	1	1,859,451	22,313,412
3	Personal Secretary	U4	1	723,868	8,686,416
4	Driver	U8	1	221,988	2,663,856
5	Office Attendant	U8	1	221,988	2,663,856
	<b>Sub-Total</b>		<b>4</b>		<b>36,327,540</b>
<b>(b)</b>	<b>Division of Finance &amp; Administration - NALI</b>				
1	Deputy Principal-I/C Finance & Administration	U1E	1	1,657,677	19,892,124

2	Senior Assistant Secretary	U3	1	933,461	11,201,532
3	Senior Human Resource Officer	U3	1	933,461	11,201,532
5	Accountant/Finance Officer	U4	1	876,222	10,514,664
6	Procurement Officer	U4	1	876,222	10,514,664
7	Chief Chef	U4	1	723,868	8,686,416
8	Warden	U4	1	723,868	8,686,416
9	Senior Telephone Operator/Receptionist	U5	1	528,588	6,343,056
10	Senior Office Supervisor	U5	1	528,588	6,343,056
11	Assistant Records Officer	U5	1	528,588	6,343,056
12	Stenographer Secretary	U5	1	528,588	6,343,056
13	Pool Stenographer	U6	1	405,239	4,862,868
14	Assistant Receptionist	U6	1	405,239	4,862,868
15	Records Assistant	U7	2	343,792	8,251,008
16	Accounts Assistant	U7	2	343,792	8,251,008
18	Office Typist	U7	2	343,792	8,251,008

19	Nurse	U7	1	343,792	4,125,504
20	Laboratory Assistant	U7	1	343,792	4,125,504
21	Counselor	U7	1	221,988	2,663,856
22	Office Attendant	U8	4	221,988	10,655,424
23	Driver	U8	5	221,988	13,319,280
24	Camera Editor	U8	1	221,988	2,663,856
25	Cleaner	U8	9	221,988	23,974,704
26	Herdsmen	U8	8	200,297	19,228,512
27	Cooks	U8	5	200,297	12,017,820
28	House Keeper	U8	1	200,297	2,403,564
29	Guards	U8	76	200,297	182,670,864
30	Room Attendants (Class)	U8	1	200,297	2,403,564
	<b>Sub-Total</b>		<b>132</b>		<b>420,800,784</b>
<b>(c)</b>	<b>Division of Registration And Instruction</b>				
1	Deputy Principal- (Registrar)	U1E	1		

				1,657,677	19,892,124
2	Lecturers (Non-Military)	U2	2	1,345,380	32,289,120
3	Assistant Registrar- Admissions and Awards	U3	1	933,461	11,201,532
4	Directing Staff	U4	8	933,461	89,612,256
5	Instructors -Military	U5	11	528,588	69,773,616
	<b>Sub-Total</b>		<b>23</b>		<b>222,768,648</b>
<b>(d)</b>	<b>Library, Records and ICT Services</b>				
1	Senior Information Scientist	U3	1	1,046,396	12,556,752
2	Record Officer	U4	1	876,222	10,514,664
3	Records Assistant	U7	1	343,792	4,125,504
4	IT Technician	U7	1	343,792	4,125,504
	<b>Sub-Total</b>		<b>4</b>		<b>31,322,424</b>
<b>(e)</b>	<b>Estates and Logistics Unit</b>				
1	Principal Officer - Estates and Logistic-Military	U2	1	1,345,380	16,144,560

2	Quarter Master/Store-Military	U3	1	1,046,396	12,556,752
3	IC -Officer-Accommodation/Warden-Civilian	U4	1	723,868	8,686,416
4	IC -Officer-Uniforms & Training Arms and Materials-Military	U4	1	876,222	10,514,664
5	IC -Officer-Production and Welfare Production Officer)-Military	U4	1	876,222	10,514,664
6	IC -Officer-Kitchen [Chief Chef]	U4	1	723,868	8,686,416
7	Assistant Engineering Officer	U5	1	766,613	9,199,356
8	Clinical Officer	U5	1	766,613	9,199,356
9	Matron/Warden	U5	5	462,852	27,771,120
10	Assistant Officer UTA -Military	U5	2	462,852	11,108,448
11	Caterer	U5	3	528,588	19,029,168
12	Assistant Agricultural Officer (Crop)	U5	1	528,588	6,343,056
13	Assistant Agricultural Officer (Veterinary)	U5	1	528,588	6,343,056
14	Plumber	U7	1	343,792	4,125,504
15	Electrician	U7	1	343,792	4,125,504
16	Mechanic	U7	1	343,792	4,125,504

17	Carpenter	U7	1	343,792	4,125,504
	<b>Sub-Total</b>		<b>24</b>		<b>172,599,048</b>
	<b>Sub-Totals for NALI</b>		<b>187</b>		<b>883,818,444</b>
<b>(xv)</b>	<b>CABINET SECRETARIAT</b>				
<b>(a)</b>	<b>Office of the Deputy Head of Public Service and Deputy Secretary to Cabinet</b>				
1	Deputy Secretary to Cabinet	U1 S	1	4,099,486	49,193,832
2	Principal Personal Secretary	U2 L	1	1,247,467	14,969,604
3	Driver	U8 U	1	221,987	2,663,844
4	Office Attendant	U8 U	1	221,987	2,663,844
	<b>Sub-Total</b>		<b>4</b>		<b>69,491,124</b>
<b>(b)</b>	<b>Cabinet Administrative Services Department</b>				
1	Under Secretary	U1 SE	1	1,859,451	22,313,412
2	Principal Assistant Secretary	U2 L	3	1,247,467	44,908,812

3	Senior Assistant Secretary	U3 L	6	933,461	67,209,192
4	Senior Personal Secretary	U3 L	3	933,461	33,604,596
5	Assistant Secretary	U4 L	2	723,868	17,372,832
6	Personal Secretary	U4 L	4	723,868	34,745,664
8	Office Attendant	U8 U	5	221,987	13,319,220
9	Driver	U8 U	6	221,987	15,983,064
	<b>Sub-Total</b>		<b>30</b>		<b>249,456,792</b>
<b>(c) Department of Policy Analysis and Capacity Development</b>					
1	Commissioner	U1 SE	1	1,859,451	22,313,412
2	Assistant Commissioner	U1 E L	1	1,657,677	19,892,124
3	Principal Policy Analyst	U2 L	3	1,247,467	44,908,812
4	Senior Policy Analyst	U3 L	2	933,461	22,403,064
5	Policy Analyst	U4 L	3	723,868	26,059,248
	<b>Sub-Total</b>		<b>10</b>		<b>135,576,660</b>



<b>(d)</b>	<b>Information and Communications Unit</b>				
1	Principal Information Scientist	U2 U	1	1,345,330	16,143,960
2	Senior Information Scientist	U3 U	1	1,046,396	12,556,752
3	Information Technologist	U4 U	1	876,222	10,514,664
4	Systems Administrator	U4 U	1	876,222	10,514,664
5	Assistant Librarian	U6 U	1	426,265	5,115,180
6	Government Courier	U6 U	1	405,239	4,862,868
	<b>Sub-Total</b>		<b>6</b>		<b>59,708,088</b>
	<b>Totals for the Cabinet Secretariat</b>		<b>50</b>		<b>514,232,664</b>
	<b>GRAND TOTAL</b>		<b>1,427</b>		<b>13,536,397,152</b>