

APPENDIX 15: APPROVED AND COSTED ESTABLISHMENT ANALYSIS FOR UGANDA EXPOERT PROMOTION BOARD

	JOB TITLE	SALARY	APPROVED	APPROVE D	ANNUAL SALARY	10% MONTHLY	ANNUAL SALARY	NSSF 10%	GRATUITY	SAL PER ANNUM
		SCALE	ESTAB.	SALARY		INCREMENT	AND INCREMENT			
1	Executive Director	UEPB1	1	18,500,000	222,000,000	22,200,000	244,200,000	24,420,000	61,050,000	329,670,000
2	Senior Internal Auditor	UEPB3	1	5,000,000	60,000,000	6,000,000	66,000,000	6,600,000	16,500,000	89,100,000
3	Senior Procurement Executive	UEPB3	1	5,000,000	60,000,000	6,000,000	66,000,000	6,600,000	16,500,000	89,100,000
4	Personal Secretary to ED	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
5	Procurement Executive	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
6	Part. & Liaison Executive (Planning)	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
7	ED Driver	UEPB6	1	1,200,000	14,400,000	1,440,000	15,840,000	1,584,000	3,960,000	21,384,000
8	Office Assistant	UEPB7	1	800,000	9,600,000	960,000	10,560,000	1,056,000	2,640,000	14,256,000
	Sub Total		8		492,000,000	49,200,000	541,200,000	54,120,000	135,300,000	730,620,000
EXPORT MARKETS DEVELOPMENT & PROMOTIONS DIVISION										
1	Senior Export Marketing Executive	UEPB3	1	5,000,000	60,000,000	6,000,000	66,000,000	6,600,000	16,500,000	89,100,000
2	Export Marketing Executive (Products)	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
3	Director Export Markets Development	UEPB2	1	10,000,000	120,000,000	12,000,000	132,000,000	13,200,000	33,000,000	178,200,000

4	Senior Export Marketing Executive (Capacity Building)	UEPB3	1	5,000,000	60,000,000	6,000,000	66,000,000	6,600,000	16,500,000	89,100,000
5	Export Marketing Executive (Products)	UEPB4	2	3,500,000	84,000,000	8,400,000	92,400,000	9,240,000	23,100,000	124,740,000
6	Export Marketing Executive (Services)	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
	Sub Total		7		408,000,000	40,800,000	112,200,000	11,220,000	112,200,000	605,880,000
TRADE INFORMATION DIVISION										
1	Director - Trade Information	UEPB2	1	10,000,000	120,000,000	12,000,000	132,000,000	13,200,000	33,000,000	178,200,000
2	Senior Trade Information Executive (Regions)	UEPB3	1	5,000,000	60,000,000	6,000,000	66,000,000	6,600,000	16,500,000	89,100,000
3	Trade Information Executive (Services)	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
4	Trade Information Executive (Products)	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
5	Trade Information Executive (Products)	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
6	Senior Trade Info. Exec. (Products & Services)	UEPB3	1	5,000,000	60,000,000	6,000,000	66,000,000	6,600,000	16,500,000	89,100,000
7	Trade Information Executive (Regions)	UEPB4	5	3,500,000	210,000,000	21,000,000	231,000,000	23,100,000	57,750,000	311,850,000
8	Senior Partnership & Liaison Executive	UEPB3	1	5,000,000	60,000,000	6,000,000	66,000,000	6,600,000	16,500,000	89,100,000
	Sub Total		12		636,000,000	63,600,000	699,600,000	69,960,000	174,900,000	944,460,000

FINANCE & ADMINISTRATION DIVISION										
1	Director - Finance & Administration	UEPB2	1	10,000,000	120,000,000	12,000,000	132,000,000	13,200,000	33,000,000	178,200,000
2	Senior Accountant	UEPB3	1	5,000,000	60,000,000	6,000,000	66,000,000	6,600,000	16,500,000	89,100,000
3	Human Resource & Admin. Executive	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
4	Assistant Accountant (Cashier)	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
5	Librarian/ Resource Centre Executive	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
6	Front Office Executive	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
7	IT Executive/Webmaster	UEPB4	1	3,500,000	42,000,000	4,200,000	46,200,000	4,620,000	11,550,000	62,370,000
8	Stores Assistant	UEPB5	1	1,500,000	18,000,000	1,800,000	19,800,000	1,980,000	4,950,000	26,730,000
9	Senior IT Executive	UEPB3	1	5,000,000	60,000,000	6,000,000	66,000,000	6,600,000	16,500,000	89,100,000
10	Records Assistant	UEPB6	1	1,500,000	18,000,000	1,800,000	19,800,000	1,980,000	4,950,000	26,730,000
11	Driver (General)	UEPB6	1	1,200,000	14,400,000	1,440,000	15,840,000	1,584,000	3,960,000	21,384,000
12	Driver (General)	UEPB6	1	1,200,000	14,400,000	1,440,000	15,840,000	1,584,000	3,960,000	21,384,000
13	Office Assistant	UEPB7	1	800,000	9,600,000	960,000	10,560,000	1,056,000	2,640,000	14,256,000
	Sub Total		13		524,400,000	52,440,000	576,840,000	57,684,000	144,210,000	778,734,000
	GRAND TOTAL		40		2,060,400,000	206,040,000	1,929,840,000	192,984,000	566,610,000	3,059,694,000