

APPENDIX 13: APPROVED AND COSTED ESTABLISHMENT ANALYSIS FOR MINISTRY OF FOREIGN AFFAIRS

No	Title	Salary	Approved	Monthly	Approved
		Scale	Establishment	Salary	Annual Salary
Office of the Minister of Foreign Affairs					
1	FSO IV / Principal Personal Assistant	U1E	1	1,247,467	14,969,604
2	Principal Personal Secretary	U2	1	1,247,467	14,969,604
3	Office Attendant	U8	3	221,987	7,991,532
4	Driver	U8	3	221,987	7,991,532
	Sub-Total		8		45,922,272
Office of the Permanent Secretary					
1	Permanent Secretary	U1SE	1	3,768,835	45,226,020
2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	FSO 1V	U2	1	1,247,467	14,969,604
4	Office Attendant	U8	1	221,987	2,663,844
5	Driver	U8	1	221,987	2,663,844
	Sub-Total		5		76,724,844

	Finance and Administration				
1	Under Secretary	U1SE	1	1,859,451	22,313,412
2	Principal Ass. Secretary	U2	1	1,247,467	14,969,604
3	Senior Assistant Secretary	U3	4	933,461	44,806,128
4	Senior Personal Secretary (State Ministers)	U3	2	933,461	22,403,064
5	Principal Office Supervisor	U4	1	723,868	8,686,416
6	Assistant Secretary	U4	2	723,868	17,372,832
7	Personal Secretary (US)	U4	1	723,868	8,686,416
8	Inventory Management Officer	U4	1	876,222	10,514,664
9	Stenographer Secretary (Pool)	U5	3	462,852	16,662,672
10	Office Supervisor	U6	1	426,265	5,115,180
11	Receptionist	U7	1	283,913	3,406,956
12	Office Attendant (Pool)	U8	8	221,987	21,310,752
13	Driver (Pool)	U8	10	221,987	26,638,440
	Sub-Total		36		222,886,536

	Department of Human Resource Management				
1	Commissioner	U1SE	1	1,859,451	22,313,412
2	Principal Human Resource Officer	U2	1	1,247,467	14,969,604
3	Senior Human Resource Officer	U3	1	933,461	11,201,532
4	Human Resource Officer	U4	2	723,868	17,372,832
5	Personal Secretary	U4	1	723,868	8,686,416
6	Office Attendant	U8	1	221,987	2,663,844
7	Driver (Pool)	U8	1	221,987	2,663,844
	Sub-Total		8		79,871,484
	Accounts Unit				
1	Principal Accountant	U2	1	1,345,330	16,143,960
2	Senior Accountant	U3	1	1,046,396	12,556,752
3	Accountant	U4	1	876,222	10,514,664
4	Senior Accounts Assistant	U5	2	528,588	12,686,112
5	Accounts Assistant	U6	2	426,265	10,230,360
	Sub-Total		7		62,131,848

	Records Management Unit				
1	Senior Records Officer	U3	1	933,461	11,201,532
2	Records Officer	U4	2	723,868	17,372,832
3	Assistant Records Officer	U5	2	462,852	11,108,448
4	Records Assistant	U7	2	343,792	8,251,008
	Sub-Total		7		47,933,820
	Planning and Policy Analysis Division				
1	Assistant Commissioner	U1E	1	1,700,392	20,404,704
2	Principal Policy Analyst	U2	1	1,345,330	16,143,960
3	Principal Economist	U2	1	1,345,330	16,143,960
4	Senior Policy Analyst	U3	1	1,046,396	12,556,752
5	Senior M&E Officer	U3	1	1,046,396	12,556,752
6	Policy Analyst	U4	1	876,222	10,514,664
7	Economist	U4	2	876,222	21,029,328
	Sub-Total		8		109,350,120

	ICT & Communications Division				
1	Assistant Commissioner (IT)	U1E	1	2,291,633	27,499,596
2	Principal Information Scientist	U2	1	1,771,568	21,258,816
3	Principal Systems Analyst	U2	1	1,771,568	21,258,816
4	Principal Communications Officer	U2	1	1,247,467	14,969,604
5	Senior Information Scientist	U3	1	1,242,821	14,913,852
6	Senior Systems Analyst	U3	1	1,242,821	14,913,852
7	Senior Public Relations Officer	U3	1	933,461	11,201,532
8	Systems Analyst	U4	1	1,094,258	13,131,096
9	Communications Officer	U4	1	723,868	8,686,416
10	Personal Secretary (Remove to Public Diplomacy)	U4	1	723,868	8,686,416
11	Computer Technician	U5	1	671,736	8,060,832
12	Telephone Operator	U6	2	402,239	9,653,736
13	Information Scientist	U4	1	1,094,258	13,131,096
14	Communication Asst	U6	1	426,265	5,115,180
	Sub-Total		15		192,480,840

	Procurement Unit				
1	Principal Procurement Officer	U2	1	1,345,330	16,143,960
2	Senior Procurement Officer	U3	1	1,046,396	12,556,752
3	Procurement Officer	U4	1	876,222	10,514,664
	Sub-Total		3		39,215,376
	Internal Audit Unit				
1	Principal Internal Auditor	U2	1	1,345,330	16,143,960
2	Senior Internal Auditor	U3	1	1,046,396	12,556,752
3	Internal Auditor	U4	1	876,222	10,514,664
	Sub-Total		3		39,215,376
	Property Management Unit				
1	Principal Estates Officer	U2	1	1,771,568	21,258,816
2	Senior Estates Manager	U3	1	1,242,821	14,913,852
3	Estates Manager	U4	1	1,094,258	13,131,096
4	Asst Engineering Officer	U5	1	671,736	8,060,832

	Sub-Total			4		57,364,596
	DIRECTORATE OF PROTOCOL AND PUBLIC DIPLOMACY					
	Office of the Director Protocol and Public Diplomacy					
1	Director/Chief of Protocol	UISE	1	2,369,300		28,431,600
2	Personal Secretary	U4	1	723,868		8,686,416
3	Office Attendant	U8	1	221,987		2,663,844
4	Driver	U8	1	221,987		2,663,844
	Sub-Total		4			42,445,704
	Department of Protocol Services					
1	FSO I	UISE	1	1,859,451		22,313,412
2	FSO Gr. II	UISE	1	1,800,687		21,608,244
3	Asst Com/FSO III	UIE	2	1,657,677		39,784,248
4	FSO V	U3	2	933,461		22,403,064
5	FSO VI	U4	2	723,868		17,372,832
6	Personal Secretary	U4	1	723,868		8,686,416

7	Office Attendant	U8	1	221,987	2,663,844
8	Driver	U8	1	221,987	2,663,844
	Sub-Total		11		137,495,904
	Department of Consular Services				
1	FSO I	UISE	1	1,859,451	22,313,412
2	FSO Gr. II	UISE	1	1,800,687	21,608,244
3	Asst Com/FSO III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	1	933,461	11,201,532
6	FSO VI	U4	2	723,868	17,372,832
7	Personal Secretary	U4	1	723,868	8,686,416
8	Office Attendant	U8	1	221,987	2,663,844
9	Driver	U8	1	221,987	2,663,844
	Sub-Total		10		121,371,852
	Department of Public Diplomacy				

1	FSO I	U1SE	1	1,859,451	22,313,412
2	FSO III	U1E	1	1,657,677	19,892,124
3	FSO IV	U2	1	1,247,467	14,969,604
4	FSO V	U3	1	933,461	11,201,532
5	FSO VI	U4	2	723,868	17,372,832
6	Office Attendant	U8	1	221,987	2,663,844
7	Driver	U8	1	221,987	2,663,844
	Sub-Total		8		91,077,192
DIRECTORATE OF REGIONAL AND INTERNATIONAL POLITICAL AFFAIRS					
Office of the Director					
1	Director	U1SE	1	2,369,300	28,431,600
2	Personal Secretary	U4	1	723,868	8,686,416
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub-Total		4		42,445,704

	Department of Regional Peace & Security				
1	FSO I	UISE	1	1,859,451	22,313,412
2	FSO II	UISE	1	1,800,687	21,608,244
3	FSO III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	2	933,461	22,403,064
6	FSO VI	U4	3	723,868	26,059,248
7	Personal Secretary	U4	1	723,868	8,686,416
8	Office Attendant	U8	1	221,987	2,663,844
9	Driver	U8	1	221,987	2,663,844
	Sub-Total		12		141,259,800
	Department of International Political Cooperation				
1	FSO I	UISE	1	1,859,451	22,313,412
2	FSO II	UISE	1	1,800,687	21,608,244
3	FSO III	UIE	1	1,657,677	19,892,124

4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	3	933,461	33,604,596
6	FSO VI	U4	3	723,868	26,059,248
7	Personal Secretary	U4	1	723,868	8,686,416
8	Office Attendant	U8	1	221,987	2,663,844
9	Driver	U8	1	221,987	2,663,844
	Sub-Total		13		152,461,332
	Department of International Law & Social Affairs				
1	FSO I	UISE	1	1,859,451	22,313,412
2	FSO II	UISE	1	1,800,687	21,608,244
3	FSO III	UIE	2	1,657,677	39,784,248
4	FSO IV	U2	3	1,247,467	44,908,812
5	FSO V	U3	4	933,461	44,806,128
6	FSO VI (Lawyers)	U4	4	1,144,000	54,912,000
7	Personal Secretary	U4	1	723,868	8,686,416
8	Office Attendant	U8	1	221,987	2,663,844

9	Driver	U8	1	221,987	2,663,844
	Sub-Total		18		242,346,948
	DIRECTORATE OF REGIONAL & INTERNATIONAL ECONOMIC AFFAIRS				
	Office of the Director				
1	Director	UISE	1	2,369,300	28,431,600
2	Personal Secretary	U4	1	723,868	8,686,416
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub-Total		4		42,445,704
	Department of Regional Economic Cooperation				
1	FSO I	UISE	1	1,859,451	22,313,412
2	FSO II	UISE	1	1,800,687	21,608,244
3	FSO III	UIE	2	1,657,677	39,784,248
4	FSO IV	U2	2	1,247,467	29,939,208

5	FSO V	U3	1	933,461	11,201,532
6	FSO VI	U4	3	723,868	26,059,248
7	Personal Secretary	U4	1	723,868	8,686,416
8	Office Attendant	U8	1	221,987	2,663,844
9	Driver	U8	1	221,987	2,663,844
	Sub-Total		13		164,919,996
Department of International Economic Cooperation					
1	FSO I	UISE	1	1,859,451	22,313,412
2	FSO II	UISE	1	1,800,687	21,608,244
3	FSO III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	2	933,461	22,403,064
6	FSO VI	U4	3	723,868	26,059,248
7	Personal Secretary	U4	1	723,868	8,686,416
8	Office Attendant	U8	1	221,987	2,663,844
9	Driver	U8	1	221,987	2,663,844

	Sub-Total		12		141,259,800
	Department for Diaspora				
1	FSO I	UISE	1	1,859,451	22,313,412
2	FSO II	UISE	1	1,800,687	21,608,244
3	FSO III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	2	933,461	22,403,064
6	FSO VI	U4	2	723,868	17,372,832
7	Personal Secretary	U4	1	723,868	8,686,416
8	Office Attendant	U8	1	221,987	2,663,844
9	Driver	U8	1	221,987	2,663,844
	Sub-Total		11		132,573,384
	Grand Total for the Ministry		224		2,425,200,432

	MISSIONS ABROAD				
	New York				
1	FSO Gr.I /Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I /DPR	UISE	1	1,859,451	22,313,412
3	FSO Gr. I	UISE	1	1,859,451	22,313,412
4	FSO Gr. II	UISE	1	1,800,687	21,608,244
5	FSO Gr. III	UIE	1	1,657,677	19,892,124
6	FSO Gr. IV	U2	1	1,247,467	14,969,604
7	FSO Gr. V	U3	1	933,461	11,201,532
8	FSO Gr.VI	U4	1	723,868	8,686,416
9	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		9		151,984,572
	London				
1	FSO Gr.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412
3	FSO Gr.II	UISE	1	1,800,687	21,608,244

4	FSO .III	U1E	1	1,657,677	19,892,124
5	FSO IV	U2	1	1,247,467	14,969,604
6	FSO V	U3	1	933,461	11,201,532
7	FSO Gr.VI	U4	1	723,868	8,686,416
8	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		8		129,671,160
	Addis Ababa				
1	FSO Gr.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412
3	FSO .III	U1E	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	1	933,461	11,201,532
6	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		6		99,376,500
	Geneva				

1	FSO Gr.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412
3	FSO .III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	1	933,461	11,201,532
6	FSO Gr.VI	U4	1	723,868	8,686,416
7	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		7		108,062,916
	Washington				
1	FSO Gr.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412
3	FSO Gr.II	UISE	1	1,800,687	21,608,244
4	FSO .III	UIE	1	1,657,677	19,892,124
5	FSO IV	U2	1	1,247,467	14,969,604
6	FSO V	U3	1	933,461	11,201,532
7	FSO VI	U4	1	723,868	8,686,416

8	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		8		129,671,160
	Brussels				
1	FSO Gr.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412
3	FSO .III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	1	933,461	11,201,532
6	FSO Gr.VI	U4	1	723,868	8,686,416
7	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		7		108,062,916
	Pretoria				
1	FSO Gr.I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO G I	UISE	1	1,859,451	22,313,412
3	FSO Gr. III	UIE	1	1,657,677	19,892,124

4	FSO Gr V	U3	1	933,461	11,201,532
5	FSO VI	U4	1	723,868	8,686,416
6	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		6		93,093,312
	Rome				
1	FSO Gr.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412
3	FSO .III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO Gr.VI	U4	1	723,868	8,686,416
6	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		6		96,861,384
	New Delhi				
1	FSO Gr.I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412

3	FSO Gr IV	U2	1	1,247,467	14,969,604
4	FSO VI	U4	1	723,868	8,686,416
5	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		5		76,969,260
	Copen Hagen				
1	FSO Gr. I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO GR. I	UISE	1	1,859,451	22,313,412
3	FSO III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO VI	U4	1	723,868	8,686,416
6	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		6		96,861,384
	Nairobi				
1	FSO Gr.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412

3	FSO .III	U1E	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	1	933,461	11,201,532
6	FSO VI	U4	1	723,868	8,686,416
7	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		7		108,062,916
	Dar Es Salaam				
1	FSO Gr.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412
3	FSO Gr. I / Arusha Office	UISE	1	1,859,451	22,313,412
4	FSO .III	U1E	1	1,657,677	19,892,124
5	FSO IV	U2	1	1,247,467	14,969,604
6	FSO VI	U4	1	723,868	8,686,416
7	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		7		119,174,796
	Riyadh				

1	FSO Gr.I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412
3	FSO Gr IV	U2	1	1,247,467	14,969,604
4	FSO V	U3	1	933,461	11,201,532
5	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		5		79,484,376
	Beijing				
1	FSO Gr.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412
3	FSO .III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO V	U3	1	933,461	11,201,532
6	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		6		99,376,500
	Cairo				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412

2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604
4	FSO V	U3	1	933,461	11,201,532
5	FSO VI	U4	1	723,868	8,686,416
6	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		6		88,170,792
	Tokyo				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO III	UIE	1	1,657,677	19,892,124
3	FSO IV	U2	1	1,247,467	14,969,604
4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		65,861,556
	Ottawa				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412

3	FSO II	UISE	1	1,800,687	21,608,244
4	FSO IV	U2	1	1,247,467	14,969,604
5	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		5		89,891,088
	Kinshasha				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604
4	FSO Gr.VI	U4	1	723,868	8,686,416
5	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		5		76,969,260
	Tripoli/ Algiers				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604

4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		68,282,844
	Abuja				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604
4	FSO VI	U4	1	723,868	8,686,416
5	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		5		76,969,260
	Kigali				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604
4	FSO Gr.VI	U4	1	723,868	8,686,416
5	Personal Secretary	U4	1	723,868	8,686,416

	Sub-Total		5		76,969,260
	Khartoum				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604
4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		68,282,844
	Berlin				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604
4	FSO V	U3	1	933,461	11,201,532
5	FSO Gr.VI	U4	1	723,868	8,686,416
6	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		6		88,170,792

	Tehran				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604
4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		68,282,844
	Moscow				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604
4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		68,282,844
	PARIS				
1	FSO GR.I/Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO Gr. I	UISE	1	1,859,451	22,313,412

3	FSO .III	UIE	1	1,657,677	19,892,124
4	FSO IV	U2	1	1,247,467	14,969,604
5	FSO Gr.VI	U4	1	723,868	8,686,416
6	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		6		96,861,384
	Juba				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO III	UIE	1	1,657,677	19,892,124
3	FSO IV	U2	1	1,247,467	14,969,604
4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		65,861,556
	Abu Dhabi				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604

4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		68,282,844
	Ghangzhou				
1	FSO I	UISE	1	1,859,451	22,313,412
2	FSO GR. III	UIE	1	1,657,677	19,892,124
3	FSO VI	U4	1	723,868	8,686,416
4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		59,578,368
	Mombasa				
1	FSO I	UISE	1	1,859,451	22,313,412
2	FSO VI	U4	1	723,868	8,686,416
3	FSO Gr.VI	U4	1	723,868	8,686,416
4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		48,372,660

	ANKARA				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO II	UISE	1	1,800,687	21,608,244
3	FSO IV	U2	1	1,247,467	14,969,604
4	FSO V	U3	1	933,461	11,201,532
5	Personal Secretary	U4	1	723,868	8,686,416
	Sub - Total		5		78,779,208
	KUALA LUMPUR				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO III	UIE	1	1,657,677	19,892,124
3	FSO V	U3	1	933,461	11,201,532
4	FSO VI	U4	1	723,868	8,686,416
5	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		5		70,779,900
	CANBERRA				

1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO IV	U2	1	1,247,467	14,969,604
3	FSO V	U3	1	933,461	11,201,532
4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		57,170,964
	BUJUMBURA				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO III	UIE	1	1,657,677	19,892,124
3	FSO IV	U2	1	1,247,467	14,969,604
4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		65,861,556
	MOGADISHU				
1	FSO I / Head of Mission	UISE	1	1,859,451	22,313,412
2	FSO I	UISE	1	1,859,451	22,313,412
3	FSO IV	U2	1	1,247,467	14,969,604

4	Personal Secretary	U4	1	723,868	8,686,416
	Sub-Total		4		68,282,844
	Grand Total For Missions		189		3,012,677,820
	Grand Total For the Ministry		224		2,425,200,432
	Grand Totals for the Ministry and Missions		413		5,437,878,252