

<b>APPENDIX 44: APPROVED AND COSTED ESTABLISHMENT ANALYSIS FOR MULAGO NATIONAL REFERRAL HOSPITAL</b>					
		<b>Salary</b>	<b>Approved</b>	<b>Monthly</b>	<b>Annual Salary</b>
		<b>Scale</b>	<b>Posts</b>	<b>Salary</b>	
<b>ADMINISTRATION AND SUPPORT SERVICE</b>					
	<b>General Administration</b>				
1	Chief Executive Officer	U1SE	1	4,528,108.00	54,337,296
2	Deputy Chief Executive Officer (Clinical Services)	U1SE	1	4,238,783	50,865,396
3	Deputy Chief Executive Director (Admin.)	U1SE	1	4,238,783	50,865,396
4	Director Administration & Corporate Affairs	U1SE	1	2,526,855	30,322,260
5	Director Human Resource	U1SE	1	2,526,855	30,322,260
	<b>Finance &amp; Administration</b>				
1	Deputy Director Administration	U1SE	1	2,526,855	30,322,260
	<b>Administrative Services</b>				
2	Principal Hospital Administrator	U2 L	1	1,359,242	16,310,904
3	Senior Hospital Administrator	U3 L	3	1,060,166	38,165,976
4	Hospital Administrator	U4 L	4	943,009	45,264,432
5	Senior Office Supervisor	U5	1	1,359,242	16,310,904

6	Principal Personal Secretary	U2 L	2	1,060,166	25,443,984
7	Senior Personal Secretary	U3 L	2	1,060,166	25,443,984
8	Personal Secretary	U4 L	5	943,009	56,580,540
9	Stenographer Secretary	U5	2	595,759	14,298,216
10	Office Attendants	U8	5	327,069	19,624,140
	<b>Sub Total</b>		<b>31</b>		<b>504,477,948</b>
	<b>Patient Affairs</b>				
1	Senior Hospital Administrator - Patient Affairs	U3 L	1	1,060,166	12,721,992
2	Hospital Administrator - Patient Affairs	U4 L	1	943,009	11,316,108
3	Quality Assurance Officer	U4 U	1	1,084,840	13,018,080
	<b>Sub Total</b>		<b>3</b>		<b>37,056,180</b>
	<b>Public Relations and Customer Care</b>				
1	Senior Public Relations Officer	U3 L	1	1,060,166	12,721,992
2	Public Relations Officer	U4 L	2	943,009	22,632,216
3	Customer Care Officers	U4 L	3	943,009	33,948,324
	<b>Sub Total</b>		<b>6</b>		<b>69,302,532</b>

	<b>Financial Management</b>				
1	Principal Accountant	U2 U	1	1,439,869	17,278,428
2	Senior Accountant	U3 U	1	1,137,359	13,648,308
3	Accountant	U4 U	3	1,084,840	39,054,240
4	Senior Accounts Assistants	U5 U	3	743,297	26,758,692
	<b>Sub Total</b>		<b>8</b>		<b>96,739,668</b>
	<b>Supplies Management</b>				
1	Principal Inventory Management Officer	U2 U	1	1,439,869	17,278,428
2	Senior Inventory Management Officer	U3 U	1	1,137,359	13,648,308
3	Inventory Management Officer	U4 U	10	1,084,840	130,180,800
4	Ware House Operator	U8	3	327,069	11,774,484
5	Porters	U8	20	327,069	78,496,560
	<b>Sub Total</b>		<b>35</b>		<b>251,378,580</b>

	<b>Transport Services</b>				
2	Vehicle Attendant	U8 L	2	327,069	7,849,656
3	Driver	U8 U	20	327,069	78,496,560
	<b>Sub Total</b>		<b>22</b>		<b>86,346,216</b>
	<b>Catering Services</b>				
1	Principal Catering Officer	U2L	1	1,359,242	16,310,904
2	Senior Catering Officer	U4 L	3	943,009	33,948,324
3	Catering Officer	U5 L	2	624,233	14,981,592
4	Assistant Catering Officer	U6 L	5	568,728	34,123,680
6	Waiter / Waitress	U8	30	327,069	117,744,840
7	Kitchen Attendants	U8	20	327,069	78,496,560
8	Porter	U8	10	327,069	39,248,280
	<b>Sub Total</b>		<b>71</b>		<b>334,854,180</b>
	<b>Security</b>				
1	Senior Security Officer ( Superintendent of Police)	U3 L	1	1,060,166	12,721,992
2	Senior Security Officer	U4 L	2	943,009	22,632,216

	<b>Sub Total</b>		<b>3</b>		<b>35,354,208</b>
	<b>House Keeping / Laundry</b>				
1	Senior House Keeper (Laundry)	U5 L	1	624,233	7,490,796
2	House Keeper (Laundry)	U6 L	2	568,728	13,649,472
3	Dhobi	U8	30	327,069	117,744,840
4	Seamstress Tailor	U8	3	327,069	11,774,484
	<b>Sub Total</b>		<b>36</b>		<b>150,659,592</b>
	<b>Medical Records</b>				
1	Principal Medical Records Officer	U2 L	1	1,359,242	16,310,904
	Senior Bio Statistician	U3	1	1,547,935	18,575,220
	Bio Statistician	U4	1	1,234,008	14,808,096
2	Senior Medical Records Officer	U3 L	2	1,060,166	25,443,984
3	Medical Records Officer	U4 L	6	943,009	67,896,648
4	Assistant Medical Records Officer	U5 L	35	624,233	262,177,860
	<b>Sub Total</b>		<b>46</b>		<b>405,212,712</b>

	<b>Medical Social Work</b>				
1	Principal Medical Social Worker	U2 L	1	1,359,242	16,310,904
2	Senior Medical Social Worker	U3 L	2	1,060,166.00	25,443,984
3	Medical Social Worker	U4 L	5	943,009	56,580,540
	<b>Sub Total</b>		<b>8</b>		<b>98,335,428</b>
	<b>Information, Communication, Technology and Innovation</b>				
1	Principal Systems Analyst	U2 U	1	1,439,869	17,278,428
2	Senior Systems Analyst	U3	1	1,547,935	18,575,220
3	Systems Analyasit / Programer	U4	2	1,234,008	29,616,192
4	Net work Adminstrator	U4	1	1,234,008	14,808,096
5	Systems Administrator	U4	1	1,234,008	14,808,096
	<b>Sub Total</b>		<b>6</b>		<b>95,086,032</b>
	<b>Resource Center</b>				
	<b>Resource Center Manager</b>	U2	1	1,247,467	14,969,604
1	Library Officer	U4 L	1	943,009	11,316,108
2	Museum Records Officer	U4 L	1	943,009	11,316,108

3	Library Assistants	U6 L	4	568,728	27,298,944
	<b>Sub Total</b>		<b>7</b>		<b>64,900,764</b>
	<b>Planning and Development</b>				
1	Deputy Director Planning	U1S	1	2,526,855	30,322,260
2	Principal Economist (Planning)	U2 U	1	1,439,869	17,278,428
3	Senior Public Health Officer	U3	1	1,547,935	18,575,220
4	Senior Economist (Planning)	U3 U	1	1,137,359	13,648,308
5	Economist (Planning)	U3	1	1,046,396	12,556,752
6	Bio Statistician	U4	1	1,234,008	14,808,096
	<b>Sub Total</b>		<b>6</b>		<b>107,189,064</b>
	<b>Technical (Engineering) Services</b>				
1	Principal Hospital Engineer	U2	1	1,885,741	22,628,892
3	Senior Hospital Engineer	U3	2	1,547,935	37,150,440
4	Hospital Engineer	U4	2	1,234,008	29,616,192
10	Engineering Assistant	U7 U	6	522,255	37,602,360
12	Electrician	U8	4	327,069	15,699,312

13	Plumber	U8	2	327,069	7,849,656
14	Carpenter	U8	2	327,069	7,849,656
17	Metal Worker	U8	2	327,069	7,849,656
18	Sterilisation assistants (CSSD)	U7 U	15	522,255	94,005,900
20	Lift Attendant	U8	16	327,069	62,797,248
21	Workshop Attendant	U8	5	327,069	19,624,140
	<b>Sub Total</b>		<b>57</b>		<b>342,673,452</b>
	<b>Human Resource Management</b>				
1	Deputy Director Human Resource	U1E	1	2,526,855	30,322,260
2	Principal Human Resource Officer	U2 L	1	1,359,242	16,310,904
3	Senior Human Resource Officer	U3 L	2	1,060,166	25,443,984
4	Human Resource Officer	U4 L	1	943,009	11,316,108
5	Records Officer	U4 L	2	943,009	22,632,216
6	Assistant Records Officer	U5 L	2	624,233	14,981,592
	<b>Sub Total</b>		<b>9</b>		<b>121,007,064</b>
	<b>Internal Audit</b>				



1	Principal Internal Auditor	U2 U	1	1,439,869	17,278,428
2	Senior Internal Auditor	U3 U	2	1,137,359	27,296,616
3	Internal Auditor	U4 U	2	1,084,840	26,036,160
	<b>Sub Total</b>		<b>5</b>		<b>70,611,204</b>
	<b>Legal Services</b>				
1	Senior Legal Officer	U3 U	1	1,736,275	20,835,300
2	Legal Officer	U4 U	1	1,402,875	16,834,500
	<b>Sub Total</b>		<b>2</b>		<b>37,669,800</b>
	<b>Supply Chain Management</b>				
1	Principal Procurement Officer	U2	1	1,247,467	14,969,604
1	Senior Procurement Officer	U3 U	1	1,137,359	13,648,308
3	Procurement Officer	U4 U	1	1,084,840	13,018,080
	<b>Sub Total</b>		<b>3</b>		<b>41,635,992</b>
	<b>Bio - Medical Engineering</b>				
1	Principal Bio - Medical Engineer	U2	1	1,885,741	22,628,892

2	Senior Bio - Medical Engineer	U3	1	1,547,935	18,575,220
3	Bio - Medical Engineer	U4	2	1,333,186	31,996,464
4	Bio - Medical Technician	U5	3	943,009	33,948,324
	<b>Sub Total</b>		<b>7</b>		<b>107,148,900</b>
	<b>Research and Development</b>				
1	Deputy Director Research and Development	U1SE	1	2,526,855	30,322,260
2	Principal Research Officer	U2	1	1,885,741	22,628,892
3	Senior Research Officer	U3	1	1,547,935	18,575,220
4	Research Officer	U4 U	1	1,084,840	13,018,080
	<b>Sub Total</b>		<b>4</b>		<b>84,544,452</b>
	<b>Quality Assurance</b>				
1	Deputy Director Quality Assurance	U1SE	1	2,526,855	30,322,260
2	Quality Assurance Manager	U2	1	1,885,741	22,628,892
3	Senior Quality Assurance Officer	U3	1	1,547,935	18,575,220
4	Quality Assurance Officer	U4 U	2	1,084,840	26,036,160
	<b>SUB TOTAL</b>		<b>5</b>		<b>97,562,532</b>

<b>DIRECTORATE OF MEDICAL SERVICES</b>					
	Director Medical (Services)	U1SE	1	4,238,783	50,865,391
	<b>CARDIOLOGY</b>				
1	Deputy Director	U1 SE	1	3,924,620	47,095,444
2	Senior Consultants	U1 SE	1	3924620	47,095,444
3	Consultants	U1SE	1	3065630	36,787,557
4	Medical Officer SG	U2	2	2380009	57,120,214
	<b>SUB TOTAL</b>		<b>6</b>		<b>238,964,050</b>
	<b>HEPATOLOGY</b>				
1	Deputy Director	U1 SE	1	3924620	47,095,444
2	Senior Consultants	U1 SE	1	3924620	47,095,444
3	Consultants	U1SE	1	3065630	36,787,557
4	Medical Officer SG	U2	2	2380009	57,120,214
	<b>SUB TOTAL</b>		<b>5</b>		<b>188,098,659</b>

	<b>HEAMATOLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	1	3,924,620	47,095,444
3	Consultants	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>6</b>		<b>224,886,216</b>
	<b>ENDOCRINOLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	1	3,924,620	47,095,444
3	Consultants	U1SE	1	3,065,630	36,787,557
4	Medical Officer SG	U2Sc	1	2,380,009	28,560,107
	<b>Sub Total</b>		<b>4</b>		<b>159,538,552</b>
	<b>NEPHROLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	1	3,924,620	47,095,444
3	Consultants	U1SE	1	3,065,630	36,787,557

4	Medical Officer SG - Transplant	U2	1	2,380,009	28,560,107
5	Medical Officer SG - Dialysis	U2	1	2,380,009	28,560,107
6	Medical Officer SG - General	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>7</b>		<b>245,218,873</b>
	<b>NEUROLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	1	3,924,620	47,095,444
3	Consultants	U1SE	1	3,065,630	36,787,557
4	Medical Officer SG	U2	3	2,380,009	85,680,321
5	Electro Physiologist	U5	1	943,010	11,316,118
	<b>Sub Total</b>		<b>7</b>		<b>227,974,884</b>
	<b>PULMONOLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	1	3,924,620	47,095,444
3	Consultants	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214

5	Respiratory Therapist/Technician	U5	1	943,010	11,316,118
	<b>Sub Total</b>		<b>7</b>		<b>236,202,334</b>
	<b>Tuberculosis</b>				
1	Senior Consultants	U1SE	1	3,924,620	47,095,444
2	Consultants	U1SE	1	3,065,630	36,787,557
3	Medical Officer SG	U2	2	2,380,009	57,120,214
4	Medical Officer	U4	2	1,333,187	31,996,478
5	Respiratory Therapist/Technician	U5	1	943,010	11,316,118
	<b>Sub Total</b>		<b>7</b>		<b>184,315,811</b>
	<b>GASTROENTEROLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	1	3,924,620	47,095,444
3	Consultants	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>6</b>		<b>224,886,216</b>

	<b>DERMATO-VENERIOLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	1	3,924,620	47,095,444
3	Consultants	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>6</b>		<b>224,886,216</b>
	<b>RHEUMATOLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	1	3,924,620	47,095,444
3	Consultants	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	3	2,380,009	85,680,321
	<b>Sub Total</b>		<b>7</b>		<b>253,446,323</b>
	<b>INFECTIOUS DISEASES</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	2	3,924,620	94,190,888

3	Consultants	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	3	2,380,009	85,680,321
	<b>Sub Total</b>		<b>8</b>		<b>300,541,767</b>
	<b>PSYCHIATRY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultants	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	1	3,065,630	36,787,557
4	Principal Psychiatry Clinical Officer	U3	1	1,242,821	14,913,852
5	Mental Health Attendant	U8	4	327,069	15,699,328
	<b>Sub Total</b>		<b>8</b>		<b>161,591,625</b>
	<b>PHARMACY</b>				
1	Deputy Director / Pharmaceutical Services	U1SE	1	3,924,620	47,095,444
2	Pharmaceutical Care Manager	U2	1	1,885,742	22,628,900
3	Health Information Pharmaceutical Manager	U2	1	1,885,742	22,628,900
4	Nutrition Pharmaceutical Manager	U2	1	1,885,742	22,628,900
6	Principal Pharmacist	U2	2	1,885,742	45,257,800



7	Senior Pharmacist	U3	8	1,547,935	148,601,760
8	Pharmacist	U4	10	1,234,008	148,080,960
9	Pharmacy Attendant	U8	4	327,069	15,699,328
	<b>Sub Total</b>		<b>28</b>		<b>472,621,992</b>
<b><u>DIRECTORATE DIAGNOSTICS AND THERAPEUTICS</u></b>					
1	Director Diagnostics Services	U1SE	1	4,238,783	50,865,391
	<b>RADIOLOGY AND IMAGING</b>				
1	Deputy Director	U1SE	3	3,924,620	141,286,332
2	Senior Consultant	U1SE	2	3,924,620	94,190,888
3	Consultant	U1SE	3	3,065,630	110,362,671
4	Medical Officer SG	U2Sc	6	2,380,009	171,360,642
5	Principal Imaging Technologist	U3	1	1,547,935	18,575,220
6	Senior Imaging Technologist	U4	1	1,234,008	14,808,096
7	Principal Sonographer	U2 L	1	1,359,243	16,310,913
8	Imaging Technologist	U5	4	943,010	45,264,472
9	Principal Radiographer	U3	2	1,547,935	37,150,440
10	Senior Radiographer	U4	10	1,234,008	148,080,960

11	Senior Sonographer	U4	2	1,234,008	29,616,192
12	Medical Physicist	U4	2	1,333,187	31,996,478
13	Radiographer	U5	20	943,010	226,322,360
14	Sonographer	U5	2	943,010	22,632,236
	<b>Sub Total</b>		<b>60</b>		<b>1,158,823,291</b>
	<b>PATHOLOGY &amp; CLINICAL LABS</b>				
1	Senior Consultant	U1SE	2	3,924,620	94,190,888
2	Consultant	U1SE	4	3,065,630	147,150,228
4	Medical Officer SG	U2Sc	7	2,380,009	199,920,749
5	Senior Principal Laboratory Technologist	U3	1	1,547,935	18,575,220
6	Principal Laboratory Technologist	U3	1	1,242,821	14,913,852
7	Senior Bio Chemist	U3	1	1,547,935	18,575,220
8	Senior Laboratory Technologist	U4	9	1,234,008	133,272,864
9	Senior Laboratory Technician	U4	2	1,234,008	29,616,192
10	Bio Chemist	U4	1	1,234,008	14,808,096
11	Laboratory Technologist	U5	20	943,010	226,322,360
12	Assistant Entomological Officer	U5	1	943,010	11,316,118

13	Laboratory Technician	U5	8	943,010	90,528,944
14	Lab Assistant	U6 U	2	645,468	15,491,230
15	Senior Mortuary Assistant	U6 U	1	645,468	7,745,615
16	Mortuary Assistant	U7 U	3	522,256	18,801,201
17	Sterile Production Assistant	U6 U	2	645,468	15,491,230
18	Mortuary Attendant	U8	6	327,069	23,548,992
19	Laboratory Attendant	U8	6	327,069	23,548,992
	<b>Sub Total</b>		<b>77</b>		<b>1,103,817,991</b>
	<b>NUCLEAR MEDICINE</b>				
1	Senior Consultant	U1SE	1	3,924,620	47,095,444
2	Consultant	U1SE	2	3,065,630	73,575,114
3	Medical Officer SG	U2	2	2,380,009	57,120,214
4	Principal Radio Pharmacist	U2	1	1,885,742	22,628,900
5	Senior Radio Pharmacist	U3	1	1,547,935	18,575,220
6	Radio Pharmacist	U4	1	1,234,008	14,808,096
7	Principal Imaging Technologist	U2	1	1,885,742	22,628,900
8	Senior Imaging Technologist	U4	1	1,234,008	14,808,096

9	Imaging Technologist	U5	2	943,010	22,632,236
10	Senior Radiographer	U4	2	1,234,008	29,616,192
11	Radiographer (Specialized)	U5	2	943,010	22,632,236
	<b>Sub Total</b>		<b>16</b>		<b>346,120,648</b>
<b>REPRODUCTIVE HEALTH SERVICES / OBSTETRICS &amp; GYNECOLOGY</b>					
1	Director	U1SE	1	4,238,783	50,865,391
	<b>REPRODUCTIVE MEDICNE &amp; FAMILY PLANNING</b>				
1	Deputy Director Reproductive Medicine & Family Planning	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	5	3,924,620	235,477,220
3	Consultant	U1SE	8	3,065,630	294,300,456
4	Medical Officer SG	U2	15	2,380,009	428,401,605
5	Medical Officer	U4	6	1,333,187	95,989,434
	<b>Sub Total</b>		<b>36</b>		<b>1,152,129,550</b>
	<b>GYN ONCOLOGY</b>				
1	Deputy Director Gyn Oncology	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444

3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
5	Medical Officer	U4	2	1,333,187	31,996,478
	<b>Sub Total</b>		<b>8</b>		<b>256,882,694</b>
	<b>GENERAL GYNEACOLOGY</b>				
1	Deputy Director Gyeacology	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	5	3,924,620	235,477,220
3	Consultant	U1SE	6	3,065,630	220,725,342
4	Medical Officer SG	U2	15	2,380,009	428,401,605
5	Medical Officer	U4	5	1,333,187	79,991,195
	<b>SUB-TOTAL</b>		<b>32</b>		<b>1,011,690,806</b>
	<b>MATERNAL FETAL MEDICINE</b>				
1	Deputy Director Maternal Fetal Medicine	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	5	3,924,620	235,477,220
3	Consultant	U1SE	5	3,065,630	183,937,785
4	Medical Officer SG	U2	5	2,380,009	142,800,535

5	Medical Officer	U4	4	1,333,187	63,992,956
	<b>Sub Total</b>		<b>20</b>		<b>673,303,940</b>
<b>DIRECTORATE OF PAEDIATRICS &amp; CHILD HEALTH</b>					
1	Director Paediatric Services	U1SE	1	4,238,783	50,865,391
	<b>INFECTIOUS DISEASES</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	3	2,380,009	85,680,321
5	Medical Officer	U4	2	1,333,187	31,996,478
	<b>Sub Total</b>		<b>10</b>		<b>336,308,192</b>
	<b>NEO NATALOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114

4	Medical Officer SG	U2	3	2,380,009	85,680,321
5	Medical Officer	U4	2	1,333,187	31,996,478
	<b>Sub Total</b>		<b>9</b>		<b>285,442,801</b>
	<b>HEAMATOLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
5	Medical Officer	U4	2	1,333,187	31,996,478
	<b>Sub Total</b>		<b>8</b>		<b>256,882,694</b>
	<b>PAEDIATRIC NUTRITION</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
5	Medical Officer	U4	2	1,333,187	31,996,478

6	Principal Nutritionist	U2 SC	1	1,885,742	22,628,900
7	Senior Nutritionist	U3SC	2	1,547,935	37,150,440
8	Nutritionist	U5 SC	5	943,010	56,580,590
	<b>Sub Total</b>		<b>16</b>		<b>373,242,624</b>
	<b>GASTROENTELOGY &amp; HEPATOLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
5	Medical Officer	U4	2	1,333,187	31,996,478
	<b>Sub Total</b>		<b>8</b>		<b>256,882,694</b>
	<b>ENDOCRINOLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214



5	Medical Officer	U4 SC	2	1,333,187	31,996,478
	<b>Sub Total</b>		<b>8</b>		<b>256,882,694</b>
	<b>NEPHROLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
5	Medical Officer	U4	2	1,333,187	31,996,478
	<b>Sub Total</b>		<b>8</b>		<b>256,882,694</b>
	<b>RESPIRATORY &amp; ALLERGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
5	Medical Officer	U4	2	1,333,187	31,996,478
6	Respiratory Technician	U5	1	937,360	11,248,323
7	Respiratory Therapist	U5	1	937,360	11,248,323

	<b>Sub Total</b>		<b>10</b>		<b>279,379,340</b>
	<b>EMERGENCY &amp; CRITICAL CARE</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
5	Medical Officer	U4	2	1,333,187	31,996,478
	<b>Sub Total</b>		<b>8</b>		<b>256,882,694</b>
	<b>ADOLESCENTS' HEALTH CARE</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	1	3,065,630	36,787,557
4	Medical Officer SG	U2	2	2,380,009	57,120,214
5	Medical Officer	U4	1	1,333,187	15,998,239
	<b>Sub Total</b>		<b>6</b>		<b>204,096,898</b>

<b>DIRECTORATE OF SURGERY</b>					
1	Director	U1SE	1	4238782.583	50,865,391
	<b>BREAST &amp; ENDOCRINE SURGERY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	1	3,065,630	36,787,557
	Medical Officer SG	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>6</b>		<b>238,964,050</b>
	<b>CARDIOTHORACIC SURGERY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	1	3,065,630	36,787,557
4	Medical Officer SG	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>5</b>		<b>188,098,659</b>
	<b>UPPER GIT / HEAPATOBILIARY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444

2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	1	3,065,630	36,787,557
4	Medical Officer SG - Transplant	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>5</b>		<b>188,098,659</b>
	<b>COLORECTAL SURGERY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>6</b>		<b>224,886,216</b>
	<b>OPHTHALMOLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG	U2Sc	3	2,380,009	85,680,321
5	Optometrist	U4Sc	2	1,333,187	31,996,478

	<b>Sub Total</b>		<b>9</b>		<b>285,442,801</b>
	<b>ANAESTHESIA</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	2	3,924,620	94,190,888
3	Consultant	U1SE	5	3,065,630	183,937,785
4	Medical Officer Special Grade	U2	10	2,380,009	285,601,070
5	Medical Officer	U4	2	1,333,187	31,996,478
6	Principal Anaesthetic Officer	U3	12	1,547,935	222,902,640
7	Senior Anaesthetic Officer	U4	5	1,234,008	74,040,480
9	Anaesthetic Attendant	U8	30	327,069	117,744,960
	<b>Sub Total</b>		<b>67</b>		<b>1,057,509,745</b>
	<b>Ear, Nose and Throat (ENT)</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant - General	U1SE	1	3,924,620	47,095,444
3	Consultant - General	U1SE	2	3,065,630	73,575,114
4	Medical Officer SG - General	U2	1	2,380,009	28,560,107

	<b>Sub Total</b>		<b>5</b>		<b>196,326,109</b>
	<b>Rhnology</b>				
1	Senior Consultant	U1SE	1	3,924,620	47,095,444
2	Consultant	U1SE	1	3,065,630	36,787,557
3	Medical Officer SG	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>4</b>		<b>141,003,215</b>
	<b>Otology</b>				
1	Senior Consultant	U1SE	1	3,924,620	47,095,444
2	Consultant	U1SE	1	3,065,630	36,787,557
3	Medical Officer SG	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>4</b>		<b>141,003,215</b>
	<b>Laryngology</b>				
1	Senior Consultant	U1SE	1	3,924,620	47,095,444
2	Consultant	U1SE	1	3,065,630	36,787,557
3	Medical Officer SG	U2	2	2,380,009	57,120,214

	<b>Sub Total</b>		<b>4</b>		<b>141,003,215</b>
	<b>Audiology</b>				
1	Principal Audiologist	U3	1	1,547,935	18,575,220
2	Senior Audiologist	U4	1	1,234,008	14,808,096
3	Audiologist	U5	1	943,010	11,316,118
	<b>Sub Total</b>		<b>3</b>		<b>44,699,434</b>
	<b>Head/Neck</b>				
1	Senior Consultant	U1SE	1	3,924,620	47,095,444
2	Consultant	U1SE	1	3,065,630	36,787,557
3	Medical Officer SG	U2	2	2,380,009	57,120,214
	<b>Sub Total</b>		<b>4</b>		<b>141,003,215</b>
	<b>Speech, Language &amp; Therapy</b>				
1	Principal Speech & Language Therapist	U3	1	1,547,935	18,575,220
2	Senior Speech & Language Therapist	U4	2	1,234,008	29,616,192
3	Speech & Language Therapist	U5	2	943,010	22,632,236
4	Assistant Speech & Language Therapist	U5	3	943,010	33,948,354

	<b>Sign Language</b>				
1	Senior Sign Linguist /Interpreter	U4	1	1,234,008	14,808,096
2	Sign Linguist/Interpreter	U4	1	1,234,008	14,808,096
	<b>SUB TOTAL</b>		<b>10</b>		<b>134,388,194</b>
	<b>PAEDIATRIC SURGERY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	2	3,924,620	94,190,888
3	Consultant / Peadiatric Surgery	U1SE	3	3,065,630	110,362,671
4	Medical Officer SG/Peadiatric Surgery	U2	5	2,380,009	142,800,535
	<b>SUB TOTAL</b>		<b>11</b>		<b>394,449,538</b>
	<b>DENTISTRY/ORAL MAXILLOFACIAL SURGERY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Consultant	U1SE	1	3,065,630	36,787,557
3	Oral Maxillofacial Surgeons Special Grade	U2	1	2,380,009	28,560,107
4	Oral Radiologist Special Grade	U2	1	2,380,009	28,560,107



5	Orthodontist Special Grade	U2	1	2,380,009	28,560,107
6	Prosthodontist	U4	1	1,333,187	15,998,239
7	Periodontologist	U4	1	1,333,187	15,998,239
8	Oral Pathologist & Medicine	U4	1	1,333,187	15,998,239
9	Peadodontist	U4	1	1,333,187	15,998,239
10	Senior Dental Surgeon	U3	4	1,547,935	74,300,880
11	Dental Surgeon	U4	4	1,333,187	63,992,956
21	Chair-side Assistant	U8	6	327,069	23,548,992
	<b>SUB TOTAL</b>		<b>23</b>		<b>395,399,106</b>
	<b>ORTHOPAEDICS</b>				
	<b>General</b>				
1	Senior Consultant	U1SE	3	3,924,620	141,286,332
2	Consultant	U1SE	3	3,065,630	110,362,671
3	Medical Officer SG	U2	8	2,380,009	228,480,856
4	Senior Principal Orthopaedic Officer	U3	1	1,547,935	18,575,220
5	Principal Orthopaedic Officer	U3	3	2,485,642	89,483,112
6	Senior Orthopaedic Officer	U4	8	1,234,008	118,464,768

7	Medical Officer	U4	2	1,333,187	31,996,478
8	Orthopaedic Officer	U5	10	5,366,291	643,954,920
	<b>SUB TOTAL</b>		<b>38</b>		<b>1,382,604,357</b>
	<b>ACCIDENT &amp; EMERGENCY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	2	3,924,620	94,190,888
3	Consultant	U1SE	3	3,065,630	110,362,671
4	Medical Officer SG	U2	3	2,380,009	85,680,321
5	Medical Officer SG - Emergency Physcian	U2	2	2,380,009	57,120,214
6	Medical Officer	U4	8	1,333,187	127,985,912
8	Orthopaedic Officer	U5	6	766,613	55,196,136
	<b>SUB TOTAL</b>		<b>25</b>		<b>577,631,586</b>
	<b>BURNS &amp; PLASTIC SURGERY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Burns / Injury Prevention Manager	U2	1	2,380,009	28,560,107
3	Senior Consultant	U1SE	2	3,924,620	94,190,888
4	Consultant	U1SE	2	3,065,630	73,575,114
5	Medical Officer SG	U2	2	2,380,009	57,120,214

6	Senior Nutritionist	U3	1	1,547,935	18,575,220
	<b>SUB TOTAL</b>		<b>9</b>		<b>319,116,987</b>
	<b>ORGAN TRANSPLANT DEPARTMENT</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Consultant	U1SE	2	3,065,630	73,575,114
3	Medical Officer SG - Kidney Transplant	U2	2	2,380,009	57,120,214
4	Medical Officer SG - Liver Transplant	U2	2	2,380,009	57,120,214
5	Medical Officer SG - Cornea Transplant	U2	2	2,380,009	57,120,214
6	Psychologist	U4	1	1,234,008	14,808,096
7	Nutritionist	U4	1	1,234,008	14,808,096
8	Medical Officer SG - General	U2	2	2,380,009	57,120,214
	<b>SUB TOTAL</b>		<b>13</b>		<b>378,767,606</b>
	<b>UROLOGY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114

4	Medical Officer SG - Uro - Oncology	U2	1	2,380,009	28,560,107
5	Medical Officer SG - Peadiatric Urology	U2	1	2,380,009	28,560,107
6	Medical Officer SG - Reconstructive Urology	U2	1	2,380,009	28,560,107
7	Medical Officer SG - Endo - Urology	U2	1	2,380,009	28,560,107
8	Medical Officer SG - General	U2	1	2,380,009	28,560,107
	<b>SUB TOTAL</b>		<b>9</b>		<b>310,566,537</b>
	<b>NEURO SURGERY</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	2	3,065,630	73,575,114
4	Consultant Intensivist	U1SE	1	3,065,630	36,787,557
5	Medical Offier SG - Vascular	U2	1	2,380,009	28,560,107
6	Medical Officer SG- Base of Skull	U2	1	2,380,009	28,560,107
7	Medical Officer SG - Peadiatrics	U2	1	2,380,009	28,560,107
8	Medical Officer SG - General	U2	1	2,380,009	28,560,107
9	Senior Nutritionist	U3	1	1,547,935	18,575,220
	<b>SUB TOTAL</b>		<b>10</b>		<b>337,369,207</b>

	<b>INTENSIVE CARE UNIT (ICU)</b>				
1	Deputy Director	U1SE	1	3,924,620	47,095,444
2	Senior Consultant	U1SE	1	3,924,620	47,095,444
3	Consultant	U1SE	1	3,065,630	36,787,557
4	Medical Officer SG	U2	8	2,380,009	228,480,856
5	Nutritionist	U4	1	1,234,008	14,808,096
7	Technician	U5	1	943,010	11,316,118
8	Bio Chemist	U4	1	1,234,008	14,808,096
	<b>SUB TOTAL</b>		<b>14</b>		<b>400,391,611</b>
	<b>COLO-RECTAL UNIT</b>				
1	Consultant	U1SE	1	3,065,630	36,787,557
2	Medical Officer SG	U2	1	2,380,009	28,560,107
3	Medical Officer	U4	2	1,333,187	31,996,478
	<b>SUB TOTAL</b>		<b>4</b>		<b>97,344,142</b>
	<b>REHABILITATIVE SERVICES</b>				

1	Manager Rehabilitative Services	U2	1	2,380,009	28,560,107
2	Principal Physiotherapist	U3	4	1,242,821	59,655,408
3	Senior Physiotherapist	U4	10	1,234,008	148,080,960
4	Physiotherapist	U5	5	943,010	56,580,590
5	Principal Occupational Therapist	U3	2	1,242,821	29,827,704
6	Senior Occupational Therapist	U4	3	1,234,008	44,424,288
7	Occupational Therapist	U5	3	943,010	33,948,354
	<b>SUB TOTAL</b>		<b>28</b>		<b>401,077,411</b>
<b><u>NURSING</u></b>					
1	Director Nursing	U1E	1	2486405	29,836,860
2	Deputy Director Nursing (Administration)	U1S	1	2,407,717	28,892,604
3	Deputy Director Nursing (Clinical Services)	U1S	1	2,407,717	28,892,604
4	Chief Nurse	U2	4	1,939,373	93,089,904
5	Assistant Chief Nurse	U2	49	1,885,742	1,108,816,296
	<b>Senior Nursing Officers</b>				
1	Critical Care	U3	165	1,547,935	3,064,911,300
2	Infectious Diseases	U3	40	1,547,935	743,008,800
3	Neonatology	U3	70	1,547,935	1,300,265,400

4	Neurology	U3	70	1,547,935	1,300,265,400
5	Haematology	U3	55	1,547,935	1,021,637,100
6	Nutrition	U3	15	1,547,935	278,628,300
7	Endocrinology	U3	51	1,547,935	947,336,220
8	Cardiology	U3	40	1,547,935	743,008,800
9	Nephrology	U3	80	1,547,935	1,486,017,600
10	Respiratory & Allergy	U3	42	1,547,935	780,159,240
11	Gastrontology	U3	50	1,547,935	928,761,000
12	Urology	U3	30	1,547,935	557,256,600
13	Hepatology	U3	30	1,547,935	557,256,600
14	Dermatology	U3	10	1,547,935	185,752,200
15	Pulmonology	U3	60	1,547,935	1,114,513,200
16	Psychiatry	U3	5	1,547,935	92,876,100
17	Rehabilitative Services	U3	8	1,547,935	148,601,760
19	Ear, nose & Throat	U3	25	1,547,935	464,380,500
20	Burns & Reconstructive Surgery	U3	70	1,547,935	1,300,265,400
21	Ophthalmology	U3	19	1,547,935	352,929,180
22	Trauma & Emergency Care	U3	80	1,547,935	1,486,017,600

23	Theater Nursing	U3	112	1,547,935	2,080,424,640
24	Upper GIT Care	U3	20	1,547,935	371,504,400
25	Organ Transplant	U3	20	1,547,935	371,504,400
26	Oncology	U3	15	1,547,935	278,628,300
27	Colorectal	U3	15	1,547,935	278,628,300
28	Orthopaedic	U3	60	1,547,935	1,114,513,200
29	Anaesthesia	U3	5	1,547,935	92,876,100
30	Maternal & Fetal Medicine (MFM)	U3	140	1,547,935	2,600,530,800
31	Reproductive Medicine & Family Planning	U3	30	1,547,935	557,256,600
32	Urogynaecology	U3	30	1,547,935	557,256,600
33	Gynaecology	U3	60	1,547,935	1,114,513,200
34	Assisted Reproductive Technologies (ART)	U3	6	1,547,935	111,451,320
35	Sonography	U3	5	1,547,935	92,876,100
36	ECG	U3	4	1,547,935	74,300,880
37	Endoscopy	U3	5	1,547,935	92,876,100
38	Infection Control	U3	3	1,547,935	55,725,660
39	Nuclear Medicine	U3	5	1,547,935	92,876,100
1	Nursing Officer	U4	180	1,234,008	2,665,457,280



2	Assistant Nursing Officer	U5	100	924,168	1,109,001,600
	<b>SUB TOTAL</b>		<b>1886</b>		<b>33,855,578,148</b>
	<b>GRAND TOTAL</b>		<b>3034</b>		<b>57,021,295,226</b>