

APPENDIX 30: APPROVED ESTABLISHMENT ANALYSIS FOR THE LOCAL GOVERNMENT FINANCE COMMISSION

	JOB TITLE	SALARY	APPOVED	APPROVED	APPROVED
		SCALE	ESTABLISHME NT	MONTHLY SALARY	ANNUAL SALARY
MEMBERS OF THE COMMISSION					
1	Chair person	LGF-S 1	1	8,457,300	101,487,600
2	Vice chairperson	LGF-S 2	1	8,157,300	97,887,600
3	Senior personal secretary	LGF -6	2	2,700,000	64,800,000
5	Driver	LGF -8	2	1,600,000	38,400,000
4	Office attendant	LGF -9	1	1,200,000	14,400,000
	Sub-Total		7		316,975,200
OFFICE OF THE COMMISSION SECREATRY					
1	Commission Secretary	LGF-1	1	5,800,000	69,600,000
2	Senior personal secretary	LGF -6	1	2,700,000	32,400,000
5	Driver	LGF -8	2	1,600,000	38,400,000
4	Office attendant	LGF -9	1	1,200,000	14,400,000
	Sub-Total		5		154,800,000

	DIRECTORATE OF FINANCE AND ADMINISTRATION				
(i)	OFFICE OF THE DIRECTOR				
1	Director finance and administration	LGF-2	1	5,100,000	61,200,000
2	Manager -Human Resource and Administration	LGF -3	1	4,600,000	55,200,000
	Sub-Total		2		116,400,000
(ii)	HUMAN RESOURCE MANAGEMENT DIVISION				
1	Principal Humana Resource Officer	LGF -4	1	3,600,000	43,200,000
2	Senior Human resource officer	LGF- 5	0	3,100,000	-
3	Records Officer	LGF -6	0	2,700,000	-
4	Administrative Officer	LGF -6	0	2,700,000	-
	Sub-Total		1		43,200,000
(iii)	FINANCE AND ACCOUNTS DIVISION				
1	Principal Accountant	LGF -4	1	3,600,000	43,200,000
2	Senior Accountant	LGF- 5	0	3,100,000	-
3	Accountant	LGF -6	1	2,700,000	32,400,000
4	Senior accounts assistant	LGF -7	1	1,506,380	18,076,560
	Sub-Total		3		93676560
(iv)	PLANNING DIVISION				

1	Senior Planner	LGF- 5	1	3,100,000	37,200,000
2	Planner/Economist	LGF -6	1	2,700,000	32,400,000
	Sub-Total		2	5,800,000	69600000
(v) ADMINISTRATIVE SUPPORT SERVICES					
1	Administrative Officer	LGF -6	1	2,700,000	32,400,000
2	Front Desk Officer	LGF -6	1	2,700,000	32,400,000
3	Senior stores assistant/ SIMO	LGF -7	0	2,100,000	-
4	Inventory Management Officer	LGF -7	1	2,100,000	25,200,000
5	Personal Secretary	LGF -7	2	2,100,000	50,400,000
6	Receptionist	LGF -7	0	2,100,000	-
7	Stenographer Secretary	LGF -8	4	1,600,000	76,800,000
8	Driver	LGF -8	5	1,600,000	96,000,000
9	Mechanic	LGF -8	0	1,600,000	-
10	Office Attendant	LGF -9	1	1,200,000	14,400,000
	Sub-Total		14		313,200,000
(iv) INFORMATION MANAGEMENT					
1	Senior Information Scientist	LGF -5	1	3,100,000	37,200,000
2	Senior Management Information Systems Officer	LGF -5	0	3,100,000	-
3	Documentation officer	LGF -6	1	2,700,000	32,400,000
4	Librarian	LGF -6	1	2,700,000	32,400,000

5	Systems Administrator	LGF -6	1	2,700,000	32,400,000
6	Assistant Records Officer	LGF -7	1	2,100,000	25,200,000
	Total		5		159600000
	Totals For The Directorate Of Finance And Administration		27		795,676,560
	DIRECTORATE OF REVENUE AND RESEARCH				
1	Director- LGs Financing and Policy Research	LGF-2	1	5,100,000	61,200,000
2	Director Revenue and Research	LGF-2	0	5,100,000	-
3	Chief Financial Analyst	LGF -3	1	4,600,000	55,200,000
	Sub-Total		2		116,400,000
	DEPARTMENT OF ADVISORY SERVICES				
1	Principal Financial Analyst	LGF -4	1	3,600,000	43,200,000
2	Principal revenue officer	LGF -4	0	3,600,000	-
3	Senior Revenue Officer	LGF -5	0	3,100,000	-
4	Senior Financial Analyst	LGF -5	3	3,100,000	111,600,000
5	Financial Analyst	LGF -6	3	2,700,000	97,200,000
6	Revenue Officer	LGF -6	0	2,700,000	-
	Total		7		271200000

DEPARTMENT OF LOCAL REVENUE ENHANCEMENT					
1	Principal Financial Analyst	LGF -4	1	3,600,000	43,200,000
2	Principal revenue officer	LGF -4	0	3,600,000	-
3	Senior Revenue Officer/Analyst	LGF -5	0	3,100,000	-
4	Senior Financial Analyst	LGF -5	3	3,100,000	111,600,000
5	Financial Analyst	LGF -6	3	2,700,000	97,200,000
6	Revenue Officer	LGF -6	0	2,700,000	-
	Total		7		252,000,000
DEPARTMENT OF RESEARCH AND DATA ANALYSIS					
1	Principal Data Officer	LGF -4	0	3,600,000	-
2	Principal Data Analyst	LGF -4	1	3,600,000	43,200,000
3	Senior policy analyst	LGF -5	0	3,100,000	-
4	Senior Data analyst	LGF -6	1	3,100,000	37,200,000
5	Senior Research Officer	LGF -5	1	3,100,000	37,200,000
6	Senior Data Analyst	LGF -5	0	3,100,000	-
7	Data Entry Officer	LGF -6	2	2,700,000	64,800,000
8	Data Officer	LGF -6	0	2,700,000	-
	Total		5		182,400,000
Totals For The Directorate Of Revenue And Research			21		822,000,000

	PROCUREMENT UNIT				
1	Senior Procurement officer	LGF -5	1	3,100,000	37,200,000
2	Procurement officer	LGF -6	1	2,700,000	32,400,000
	Total		2	5,800,000	69,600,000
	INTERNAL AUDIT UNIT				
1	Senior Internal Auditor	LGF -5	1	3,100,000	37,200,000
	Total		1		37,200,000
	PUBLIC RELATIONS UNIT				
1	Public Relations Officer	LGF -5	1	3,100,000	37,200,000
	Total		1		37,200,000
	GRAND TOTAL		64		2,233,451,760