APPENDIX B: COSTED STAFF ESTABLISHMENT FOR THE CURRENT STRUCTURES

Model	No. of Districts/ Urban Councils	2001/02 Amount	Approved Amount	Approved Amount Per LG	Current No of LGs	Amount Required per LG on Current Salary	Ammount Required for all LGs in Model
DISTRICT							
Model 1	35	18,785,138,772	23,978,396,955	685,097,056	100	1,078,557,834	107,855,783,400
Model 2	12	19,499,099,424	10,180,628,828	848,385,736	10	1,333,266,491	13,332,664,910
Model 3	9	11,202,519,588	9,287,321,296	1,031,924,588	1	1,609,207,360	1,609,207,360
Sub-Counties	863	33,136,492,111	37,229,293,832	43,139,390	1,054	78,254,854	82,480,616,116
TOTAL		**82,623,249,895**	**80,675,640,911**				**205,278,271,786**
Urban Council							
Model 1	55	4,335,218,220	9,902,332,330	180,042,406	170	319,553,839	54,324,152,630
Model 2	10	4,444,307,712	2,916,391,203	291,639,120	4	457,327,219	1,829,308,876
Model 3	14	2,466,346,344	5,335,571,098	381,112,221	22	672,837,293	14,802,420,446
Divisions	37	-	2,053,688,715	55,505,100	64	100,564,822	6,436,148,608
		11,245,872,276	**20,207,983,346**				**77,392,030,560**
GRAND TOTAL WITHOUT PRODUCTION							**282,670,302,346**
Source: *(1) Circular Standing Instruction No. 1 of 2012 Salary Structure for 2012/2013 Financial Year*							
(2) Final Report on the Review and Restructuring of Local Governments 2005							
COSTED STAFF ESTABLISHMENT FOR RECOMMENDED STRUCTURES							
STRUCTURES					**Number of LGs**	**Amount Recomm. per LG**	**Ammount Recomm. for all LGs Generic Structures**
Districts					110	1,132,998,720	124,629,859,200
Wakiso					1	1,448,816,340	1,448,816,340
Urbanised S/Counties					6	139,729,596	838,377,576
Sub-Counties					1,054	36,954,324	38,949,857,496
Totals for District LGs							***165,866,910,612***
Town Councils					173	329,145,972	56,942,253,156
Kira TC					1	664,675,824	664,675,824
Municipalities					22	664,675,824	14,622,868,128
Divisions					64	75,634,392	4,840,601,088
Totals for Urban Cs							***77,070,398,196***
RSCs					13	88,809,440	1,154,522,720
RLBs					21	63,250,704	1,328,264,784
RPACs					13	42,762,936	555,918,168
Totals for Regional Bds							***3,038,705,672***
GRAND TOTAL							**245,976,014,480**
				Difference (Savings)			***36,694,287,866***
NOTE: *Totals given are exclusive of the District Hospitals and Health Centres*							
Source: *Costs are according to Circular Standing Instruction No. 1 of 2013 Salary Structure for 2013/2014 Financial Year*							