

APPENDIX B: COST IMPLICATIONS FOR THE PROPOSED REGIONAL SERVICE COMMISSIONS

	REGIONAL SERVICE COMMISSION					
Currently total sal for LGs shs 2,597,400,000						
The grant to all Commissions and Boards is shs 4,533,215,000=						
All DSCs receive non wage of shs 2,175,943,200 of which 48% of grant						
	Emoluments					
	Monthly Sal. for chair	Sitting allowance	Night Allowance	Transport	per region	National total, incl sal.
Chairperson	1,500,000		160,000	400,000	41,640,000	541,320,000
other members	-	140,000	150,000	200,000	160,560,000	2,087,280,000
						2,628,600,000
Other facilities	No.	cost per region	total for 13 regions			
Office space-rent		12,000,000			Summary	
furniture	various	5,000,000			Emoluments	2,628,600,000
Computer	3	6,000,000			Facilities	2,438,800,000
Scanner	1	3,000,000			Total cost	5,067,400,000
Internet services per year		8,400,000			Savings	(294,056,800)
Vehicle	1	110,000,000				
Fuel & maitainance		5,000,000				
Photocopier	1	20,000,000				
Stationery per yr	various	12,000,000				
Filing Cabinets		5,000,000				
Meals		1,200,000				
Total		187,600,000	2,438,800,000			

Notes:

Regional SC to sit 7 days each month

Each member to be paid shs 200,000 per sitting as transport

Each member to be paid shs 300,000 per month as transport

The Chairperson to be paid shs 400,000 per month as transport

Current rates have been applied according to MoPS circular.

There 7 members on the commision