

**APPENDIX 8: APPROVED AND COSTED STAFF ESTABLISHMENT FOR MINISTRY OF AGRICULTURE,  
ANIMAL INDUSTRY AND FISHERIES**

	<b>Job Title</b>	<b>Salary</b>	<b>Approved</b>		<b>Approved</b>	<b>Approved Annual</b>
		<b>Scale</b>	<b>Establishment</b>		<b>Monthly Salary</b>	<b>Salary</b>
	<b>OFFICE OF THE MINISTER</b>					
1	Principal Personal Secretary	U2	1		1,247,467	14,969,604
2	Senior Personal Secretary	U3	3		933,461	33,604,596
3	Political Assistant	U4	4		723,868	34,745,664
4	Office Attendant	U8	4		221,987	10,655,376
5	Driver	U8	4		221,987	10,655,376
	<b>Sub-Total</b>		<b>16</b>			<b>104,630,616</b>
	<b>OFFICE OF THE PERMANENT SECRETARY</b>					
1	Permanent Secretary	U1SE	1		3,768,835	45,226,020
2	Principal Personal Secretary	U2	1		1,247,467	14,969,604
3	Stenographer Secretary	U5	1		462,852	5,554,224
4	Office Attendant	U8	1		221,987	2,663,844

5	Driver	U8	1	221,987	2,663,844
	<b>Sub-Total</b>		<b>5</b>		<b>71,077,536</b>
	<b>DIRECTORATE OF ANIMAL RESOURCES</b>				
	<b>Office of the Director</b>				
1	Director	U1SE	1	2,893,252	34,719,024
2	Principal Personal Secretary	U2	1	1,247,467	14,969,604
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	<b>Sub-Total</b>		<b>4</b>		<b>55,016,316</b>
	<b>ANIMAL PRODUCTION DEPARTMENT</b>				
	<b>Office of the Commissioner</b>				
1	Commissioner	U1SE	1	2,370,401	28,444,812
2	Personal Secretary	U4	1	723,868	8,686,416
3	Stenographer Secretary	U5	1	462,852	5,554,224
4	Pool Stenographer	U6	1	426,265	5,115,180

5	Office Attendant	U8	3	221,987	7,991,532
6	Driver	U8	3	221,987	7,991,532
	<b>Sub-Total</b>		<b>10</b>		<b>63,783,696</b>
	<b>Dairy and Meat Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Veterinary Officer.(Beef & Dairy)	U2	1	1,771,568	21,258,816
3	Principal Veterinary Officer (Small Animals)	U2	1	1,771,568	21,258,816
4	Senior Veterinary Officer (Dairy)	U3	1	1,242,821	14,913,852
5	Senior Veterinary Officer (Beef)	U3	1	1,242,821	14,913,852
6	Senior Veterinary Officer (Ruminants)	U3	1	1,242,821	14,913,852
7	Senior Veterinary Officer ( Non-Ruminants)	U3	1	1,242,821	14,913,852
	<b>Sub-Total</b>		<b>7</b>		<b>129,672,636</b>
	<b>Animal Nutrition Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Pasture Agronomist	U2	1		

					1,771,568	21,258,816
3	Principal Range Ecologist	U2	1		1,771,568	21,258,816
4	Principal Animal Nutritionist	U2	1		1,771,568	21,258,816
5	Senior Range Ecologist	U3	1		1,242,821	14,913,852
6	Senior Pasture Agronomist	U3	1		1,242,821	14,913,852
7	Senior Animal Nutritionist	U3	1		1,242,821	14,913,852
	<b>Sub-Total</b>		<b>7</b>			<b>136,017,600</b>
	<b>Veterinary Public Health Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Veterinary Officer	U2	2		1,771,568	42,517,632
3	Senior Veterinary Officer	U3	2		1,242,821	29,827,704
	<b>Sub-Total</b>		<b>5</b>			<b>99,844,932</b>
	<b>Animal Health Department</b>					
	<b>Officer of the Commissioner</b>					
1	Commissioner	U1SE	1		2,370,401	28,444,812

2	Personal Secretary	U4	1		723,868	8,686,416
3	Stenographer Secretary	U5	2		462,852	11,108,448
4	Pool Stenographer	U6	1		426,265	5,115,180
5	Office Attendant	U8	3		221,987	7,991,532
6	Driver	U8	3		221,987	7,991,532
	<b>Sub-Total</b>		<b>11</b>			<b>69,337,920</b>
	<b>Animal Diseases Control Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Veterinary Officer (Epidemics)	U2	1		1,771,568	21,258,816
3	Senior Veterinary Off. (Regions/Zones)	U3	8		1,242,821	119,310,816
4	Senior Veterinary Officer (HQ)	U3	4		1,242,821	59,655,408
	<b>Sub-Total</b>		<b>14</b>			<b>227,724,636</b>
	<b>Veterinary Diagnostics &amp; Epidemiology Div.</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Veterinary Officer (Diagnostics)	U2	1			21,258,816

					1,771,568	
3	Principal Veterinary Officer (Epidemiology)	U2	1		1,771,568	21,258,816
4	Principal Chemist	U2	1		1,771,568	21,258,816
5	Senior Veterinary Officer (Diagnostics)	U3	4		1,242,821	59,655,408
6	Senior Veterinary Officer (Epidemiology)	U3	2		1,242,821	29,827,704
7	Senior Veterinary Officer (Communication)	U3	1		1,242,821	14,913,852
8	Senior Chemist	U3	1		1,242,821	14,913,852
9	Principal Laboratory Technician (D)	U3	1		1,242,821	14,913,852
10	Librarian	U4	1		723,868	8,686,416
11	Senior Laboratory Technician	U4	5		1,094,258	65,655,480
12	Laboratory Technician	U5	5		528,588	31,715,280
13	Laboratory Assistants	U7	13		283,913	44,290,428
14	Laboratory Receptionist	U7	1		283,913	3,406,956
15	Laboratory Attendants	U8	13		221,987	34,629,972
	<b>Sub-Total</b>		<b>51</b>			<b>379,255,272</b>

	<b>Veterinary Regulation &amp; Enforcement Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Veterinary Inspector	U2	2		1,771,568	42,517,632
3	Senior Veterinary Inspector (HQs)	U3	6		1,242,821	89,483,112
4	Senior Veterinary Inspector (Border posts)	U3	9		1,242,821	134,224,668
5	Senior Veterinary Inspector (Zones)	U3	10		1,242,821	149,138,520
6	Veterinary Inspector	U4	30		1,094,258	393,932,880
7	Veterinary Animal Inspector (Animal Products)	U4	6		1,094,258	78,786,576
	<b>Sub-Total</b>		<b>64</b>			<b>915,582,984</b>
	<b>ENTOMOLOGY DEPARTMENT</b>					
	<b>Office of the Commissioner</b>					
1	Commissioner	U1SE	1		2,370,401	28,444,812
2	Personal Secretary	U4	1		723,868	8,686,416
3	Stenographer Secretary	U5	1		462,852	5,554,224
5	Office Attendant	U8	3		221,987	7,991,532

6	Driver	U8	4	221,987	10,655,376
	<b>Sub-Total</b>		<b>10</b>		<b>61,332,360</b>
	<b>Productive Entomology Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Entomologist Sericulture	U2	1	1,771,568	21,258,816
3	Principal Entomologist Apiculture	U2	1	1,771,568	21,258,816
4	Senior Entomologist Sericulture	U3	2	1,242,821	29,827,704
5	Senior Entomologist Apiculture	U3	2	1,242,821	29,827,704
	<b>Sub-Total</b>		<b>7</b>		<b>129,672,636</b>
	<b>Vector Control Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Princ. Entomologist	U2	2	1,771,568	42,517,632
3	Senior Entomologist	U3	5	1,242,821	74,569,260
4	Entomologist	U4	2	1,094,258	26,262,192
5	Cartographer	U5	1	462,852	5,554,224



6	Laboratory Technician	U5	2	766,613	18,398,712
7	Laboratory Attendant	U8	2	221,987	5,327,688
8	Cleaner	U8	2	221,987	5,327,688
	<b>Sub-Total</b>		<b>17</b>		<b>205,456,992</b>
	<b>DIRECTORATE OF CROP RESOURCES</b>				
	<b>Office of the Director</b>				
1	Director	U1SE	1	2,893,252	34,719,024
2	Principal Personal Secretary	U2	1	723,868	8,686,416
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	<b>Sub-Total</b>		<b>4</b>		<b>48,733,128</b>
	<b>Department of Crop Production</b>				
	<b>Office of the Commissioner</b>				
1	Commissioner	U1SE	1	2,370,401	28,444,812
2	Personal Secretary	U4	1	723,868	8,686,416

3	Stenographer Secretary	U5	1	462,852	5,554,224
5	Office Attendant	U8	3	221,987	7,991,532
6	Driver	U8	3	221,987	7,991,532
	<b>Sub-Total</b>		<b>9</b>		<b>58,668,516</b>
	<b>Crop Production Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Agricultural Officer	U2	3	1,771,568	63,776,448
3	Senior Agricultural Officer	U3	8	1,242,821	119,310,816
	<b>Sub-Total</b>		<b>12</b>		<b>210,586,860</b>
	<b>Nutrition Security Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Princ Agric. Officer	U2	2	1,771,568	42,517,632
3	Senior Agricultural Officer	U3	4	1,242,821	59,655,408
	<b>Sub-Total</b>		<b>7</b>		<b>129,672,636</b>

	<b>Crop Protection Department</b>					
	<b>Office of the Commissioner</b>					
1	Commissioner	U1SE	1		2,370,401	28,444,812
2	Personal Secretary	U4	1		723,868	8,686,416
3	Stenographer Secretary	U5	1		462,852	5,554,224
5	Office Attendant	U8	3		221,987	7,991,532
6	Driver	U8	3		221,987	7,991,532
	<b>Sub-Total</b>		<b>9</b>			<b>58,668,516</b>
	<b>Diagnostics and Epidemiology Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Agricultural Inspector	U2	2		1,771,568	42,517,632
3	Senior Agricultural Inspector ( E)	U3	2		1,242,821	29,827,704
4	Sen Agricultural Inspector (D)	U3	9		1,242,821	134,224,668
5	Principal Laboratory Technician	U3	1		1,242,821	14,913,852
6	Senior Laboratory Technician	U4	1		1,094,258	13,131,096
7	Laboratory Technician	U5	2			12,686,112

					528,588	
	<b>Sub-Total</b>		<b>18</b>			<b>274,800,660</b>
	<b>Pest and Disease Control Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Agricultural Inspector	U2	2		1,771,568	42,517,632
3	Senior Agricultural Inspector (HQ)	U3	4		1,242,821	59,655,408
4	Senior Agricultural Inspector (Regional)	U3	9		1,242,821	134,224,668
5	Agricultural Inspector	U4	4		1,094,258	52,524,384
	<b>Sub-Total</b>		<b>20</b>			<b>316,421,688</b>
	<b>Crop Inspection and Certification Department</b>					
	<b>Office of the Commissioner</b>					
1	Commissioner	U1SE	1		2,370,401	28,444,812
2	Personal Secretary	U4	1		723,868	8,686,416
3	Stenographer Secretary	U5	1		462,852	5,554,224
4	Pool Stenographer	U6	1		426,265	5,115,180

5	Office Attendant	U8	3		221,987	7,991,532
6	Driver	U8	3		221,987	7,991,532
	<b>Sub-Total</b>		<b>10</b>			<b>63,783,696</b>
	<b>Seed Inspection and Certification Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Agricultural Inspector	U2	1		1,771,568	21,258,816
3	Senior Agricultural Inspector (HQs)	U3	5		1,242,821	74,569,260
4	Senior Agricultural Inspector (Zonal)	U3	10		1,242,821	149,138,520
5	Laboratory Technician	U5	2		528,588	12,686,112
6	Seed Analyst	U7	4		343,792	16,502,016
	<b>Sub-Total</b>		<b>23</b>			<b>301,654,320</b>
	<b>Phytosanitary and Quarantine Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Agricultural Inspector	U2	1		1,771,568	21,258,816
3	Senior Agricultural Inspector	U3	2		1,242,821	29,827,704

4	Agricultural Inspector (Border Points)	U4	24		1,094,258	315,146,304
	<b>Sub-Total</b>		<b>28</b>			<b>393,732,420</b>
	<b>Agrochemical Inspection Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Agricultural Inspector	U2	2		1,771,568	42,517,632
3	Senior Agricultural Inspector	U3	6		1,242,821	89,483,112
4	Agricultural Inspector	U4	5		1,094,258	65,655,480
5	Laboratory Technician	U5	2		528,588	12,686,112
	<b>Sub-Total</b>		<b>16</b>			<b>237,841,932</b>
	<b>DIRECTORATE OF FISHERIES RESOURCES</b>					
	<b>Office of the Director</b>					
1	Director	U1SE	1		2,893,252	34,719,024
2	Principal Personal Secretary	U2	1		1,247,467	14,969,604
3	Office Attendant	U8	1		221,987	2,663,844
4	Driver	U8	1		221,987	2,663,844

	<b>Sub-Total</b>		<b>4</b>			<b>55,016,316</b>
	<b>Aquaculture Management &amp; Development Department.</b>					
	<b>Office of the Commissioner</b>					
1	Commissioner	U1SE	1		2,370,401	28,444,812
2	Personal Secretary	U4	1		723,868	8,686,416
3	Stenographer Secretary	U5	1		462,852	5,554,224
5	Office Attendant	U8	2		221,987	5,327,688
6	Driver	U8	3		221,987	7,991,532
	<b>Sub-Total</b>		<b>8</b>			<b>56,004,672</b>
	<b>Aquaculture Management Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Fisheries Officer	U2	2		1,771,568	42,517,632
3	Senior Fisheries Officer	U3	2		1,242,821	29,827,704
4	Technician	U5	2		462,852	11,108,448
	<b>Sub-Total</b>		<b>7</b>			<b>110,953,380</b>

	<b>Aquaculture Development Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Fisheries Officer	U2	2		1,771,568	42,517,632
3	Senior Fisheries Officer	U3	2		1,242,821	29,827,704
	<b>Sub-Total</b>		<b>5</b>			<b>99,844,932</b>
	<b>FISHERIES RESOURCE MGT &amp; DEV'PT. DEPT. (NATURAL STOCKS)</b>					
	<b>Office of the Commissioner</b>					
1	Commissioner	U1SE	1		2,370,401	28,444,812
2	Personal Secretary	U4	1		723,868	8,686,416
4	Pool Stenographer	U6	1		426,265	5,115,180
5	Office Attendant	U8	2		221,987	5,327,688
6	Driver	U8	3		221,987	7,991,532
	<b>Sub-Total</b>		<b>8</b>			<b>55,565,628</b>
	<b>Resource Management Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596



2	Principal Fisheries Officer	U2	1	1,771,568	21,258,816
3	Senior Fisheries Officer	U3	5	1,242,821	74,569,260
	<b>Sub-Total</b>		<b>7</b>		<b>123,327,672</b>
	<b>Co Management Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Fisheries Officer	U2	1	1,771,568	21,258,816
3	Senior Fisheries Officer	U3	5	1,242,821	74,569,260
	<b>Sub-Total</b>		<b>7</b>		<b>123,327,672</b>
	<b>FISHERIES CONTROL, REGULATION &amp; QUALITY ASSURANCE DEPT.</b>				
	<b>Office of the Commissioner</b>				
1	Commissioner	U1SE	1	2,370,401	28,444,812
2	Personal Secretary	U4	1	723,868	8,686,416
3	Stenographer Secretary	U5	1	462,852	5,554,224
4	Pool Stenographer	U6	1	426,265	5,115,180
5	Office Attendant	U8	3	221,987	7,991,532

6	Driver	U8	3	221,987	7,991,532
7	Coxswain	U8	3	221,987	7,991,532
8	Handyman	U8	3	221,987	7,991,532
	<b>Sub-Total</b>		<b>16</b>		<b>79,766,760</b>
	<b>Fisheries Regulation and Control Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Fisheries Inspector	U2	2	1,771,568	42,517,632
3	Senior Fisheries Inspector	U3	6	1,242,821	89,483,112
	<b>Sub-Total</b>		<b>9</b>		<b>159,500,340</b>
	<b>Fisheries Enforcement Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Fisheries Inspector	U2	2	1,771,568	42,517,632
3	Senior Fisheries Inspector	U3	6	1,242,821	89,483,112
	<b>Sub-Total</b>		<b>9</b>		<b>159,500,340</b>

	<b>Quality Assurance and Safety Division</b>					
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Fisheries Inspector	U2	2		1,771,568	42,517,632
3	Principal Fisheries Officer (Laboratories)	U2	1		1,771,568	21,258,816
4	Senior Fisheries Inspector	U3	14		1,242,821	208,793,928
5	Senior Fisheries Officer (Laboratories)	U3	2		1,242,821	29,827,704
6	Fisheries Inspector (Border Posts)	U4	6		1,094,258	78,786,576
7	Fisheries Inspector (Gazetted Landing Site)	U4	10		1,094,258	131,310,960
8	Fisheries Officer (Laboratories)	U4	3		1,094,258	39,393,288
9	Laboratory Technician	U5	3		528,588	19,029,168
	<b>Sub-Total</b>		<b>42</b>			<b>598,417,668</b>
<b>DIRECTORATE OF AGRICULTURAL EXTENSION SERVICES</b>						
	<b>Office of the Director</b>					
1	Director	U1SE	1		2,893,252	34,719,024
2	Principal Personal Secretary	U2	1		1,247,467	14,969,604

3	Office Attendant	U8	1		221,987	2,663,844
4	Driver	U8	1		221,987	2,663,844
	<b>Sub-Total</b>		<b>4</b>			<b>55,016,316</b>
<b>DEPARTMENT OF AGRICULTURAL INVESTMENT AND ENTERPRISES DEVELOPMENT</b>						
<b>Office of the Commissioner</b>						
1	Commissioner	U1SE	1		2,370,401	28,444,812
2	Personal Secretary	U4	1		723,868	8,686,416
3	Stenographer Secretary	U5	1		462,852	5,554,224
4	Office Attendant	U8	3		221,987	7,991,532
5	Driver	U8	3		221,987	7,991,532
	<b>Sub-Total</b>		<b>9</b>			<b>58,668,516</b>
<b>Primary Processing and Value Addition Division</b>						
1	Assistant Commissioner	U1E	1		1,657,677	19,892,124
2	Principal Enterprise Development Officer	U2	1		1,345,330	16,143,960
5	Senior Enterprise Development Officer	U3	3		1,046,396	37,670,256

	<b>Sub-Total</b>		<b>5</b>			<b>73,706,340</b>
	<b>Agribusiness Division</b>					
<b>1</b>	Assistant Commissioner	U1E	1		1,657,677	19,892,124
<b>2</b>	Principal Agribusiness Officer	U2	1		1,345,330	16,143,960
<b>4</b>	Senior Agribusiness Officer	U3	2		1,046,396	25,113,504
	<b>Sub-Total</b>		<b>4</b>			<b>61,149,588</b>
	<b>DEPARTMENT AGRICULTURAL EXTENSION AND EXTENSION SKILLS MANAGEMENT</b>					
	<b>Office of the Commissioner</b>					
<b>1</b>	Commissioner	U1SE	1		2,370,401	28,444,812
<b>2</b>	Personal Secretary	U4	1		723,868	8,686,416
<b>3</b>	Stenographer Secretary	U5	2		462,852	11,108,448
<b>4</b>	Office Attendant	U8	3		221,987	7,991,532
<b>5</b>	Driver	U8	3		221,987	7,991,532
	<b>Sub-Total</b>		<b>10</b>			<b>64,222,740</b>

<b>Agricultural Extension Coordination Division</b>						
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Agric. Extension Skills Management officer	U2	3		1,771,568	63,776,448
3	Senior Agric. Extension Skills Management officer	U3	3		1,242,821	44,741,556
	<b>Sub-Total</b>		<b>7</b>			<b>136,017,600</b>
<b>Skills Management Division</b>						
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596
2	Principal Agric. Extension Skills Management officer	U2	1		1,771,568	21,258,816
3	Senior Agric. Extension Skills Management officer	U3	2		1,242,821	29,827,704
	<b>Sub-Total</b>		<b>4</b>			<b>78,586,116</b>
<b>Information and Communication Division</b>						
1	Assistant Commissioner	U1E	1		1,657,677	19,892,124
2	Principal Information and Communication Scientist	U2	1		1,345,330	16,143,960
3	Senior Information Scientist	U3	2		1,046,396	25,113,504
5	Systems Administrator	U4	1		876,222	10,514,664

6	Senior Communication Officer		2		1,046,396	25,113,504
7	Librarian	U4	1		723,868	8,686,416
9	Assistant Librarian	U5	1		426,265	5,115,180
11	Technician	U5	2		462,852	11,108,448
	<b>Sub-Total</b>		<b>11</b>			<b>121,687,800</b>
<b>DEPARTMENT AGRICULTURAL PLANNING AND DEVELOPMENT</b>						
<b>Office of the Commissioner</b>						
1	Commissioner	U1SE	1		2,370,401	28,444,812
2	Personal Secretary	U4	1		723,868	8,686,416
3	Stenographer Secretary	U5	2		462,852	11,108,448
5	Office Attendant	U8	3		221,987	7,991,532
6	Driver	U8	3		221,987	7,991,532
	<b>Sub-Total</b>		<b>10</b>			<b>64,222,740</b>
<b>Policy Analysis Division</b>						
1	Assistant Commissioner	U1E	1		1,700,392	20,404,704

2	Principal Policy Analyst	U2	1	1,345,330	16,143,960
3	Senior Policy Analyst	U3	2	1,046,396	25,113,504
	<b>Sub-Total</b>		<b>4</b>		<b>61,662,168</b>
	<b>Planning Division</b>				
1	Assistant Commissioner	U1E	1	1,700,392	20,404,704
2	Principal Economist	U2	1	1,345,330	16,143,960
3	Senior Economist	U3	3	1,046,396	37,670,256
	<b>Sub-Total</b>		<b>5</b>		<b>74,218,920</b>
	<b>Monitoring and Evaluation Division</b>				
1	Assistant Commissioner	U1E	1	1,700,392	20,404,704
2	Principal Economist (M&E)	U2	1	1,345,330	16,143,960
3	Senior Economist (M&E)	U3	3	1,046,396	37,670,256
	<b>Sub-Total</b>		<b>5</b>		<b>74,218,920</b>
	<b>Agricultural Statistics Division</b>				



1	Assistant Commissioner	U1E	1		1,700,392	20,404,704
2	Principal Statistician	U2	1		1,345,330	16,143,960
3	Senior Statistician	U3	3		1,046,396	37,670,256
4	Statistician (Regional)	U4	13		876,222	136,690,632
	<b>Sub-Total</b>		<b>18</b>			<b>210,909,552</b>
<b>DEPARTMENT AGRICULTURAL INFRASTRUCTURE, MECHANIZATIONS AND WATER FOR AGRICULTURAL PRODUCTION</b>						
<b>Office of the Commissioner</b>						
1	Commissioner	U1SE	1		2,370,401	28,444,812
2	Personal Secretary	U4	1		723,868	8,686,416
3	Stenographer Secretary	U5	2		462,852	11,108,448
5	Office Attendant	U8	3		221,987	7,991,532
6	Driver	U8	3		221,987	7,991,532
	<b>Sub-Total</b>		<b>10</b>			<b>64,222,740</b>
<b>Farmland Planning &amp; Farming Systems Division</b>						
1	Assistant Commissioner	U1E	1		2,291,633	27,499,596

2	Principal Agricultural Officer	U2	2	1,771,568	42,517,632
3	Senior Agricultural Officer	U3	2	1,242,821	29,827,704
	<b>Sub-Total</b>		<b>5</b>		<b>99,844,932</b>
	<b>Engineering and Mechanizations Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Engineer	U2	2	1,771,568	42,517,632
3	Senior Engineer	U3	6	1,242,821	89,483,112
4	Agricultural Engineer (Mechanization)	U4	3	1,094,258	39,393,288
	<b>Sub-Total</b>		<b>12</b>		<b>198,893,628</b>
	<b>Water for Agricultural Production Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Engineer	U2	2	1,771,568	42,517,632
3	Senior Engineer	U3	3	1,242,821	44,741,556
4	Engineer	U4	2	1,094,258	26,262,192
	<b>Sub-Total</b>		<b>8</b>		<b>141,020,976</b>

	<b>Soil and Water Conservation Division</b>				
1	Assistant Commissioner	U1E	1	2,291,633	27,499,596
2	Principal Engineer	U2	1	1,771,568	21,258,816
3	Senior Engineer	U3	2	1,242,821	29,827,704
	<b>Sub-Total</b>		<b>4</b>		<b>78,586,116</b>
	<b>FINANCE &amp; ADMINISTRATION DEPARTMENT</b>				
	<b>Office of the Under Secretary</b>				
1	Under Secretary	U1SE	1	1,859,451	22,313,412
2	Personal Secretary	U4	1	723,868	8,686,416
3	Stenographer Secretary	U5	2	462,852	11,108,448
4	Pool Stenographer	U6	1	426,265	5,115,180
5	Office Attendant	U8	5	221,987	13,319,220
6	Driver	U8	3	221,987	7,991,532
7	Pool Driver	U8	7	221,987	18,646,908
8	Askari	U8	8	221,987	21,310,752

	<b>Sub-Total</b>		<b>28</b>			<b>108,491,868</b>
	<b>Department of Human Resource Mgt</b>					
1	Commissioner	U1SE	1		1,859,451	22,313,412
2	Assistant Commissioner	U1E	1		1,657,677	19,892,124
3	Principal Human Resource Officer	U2	2		1,247,467	29,939,208
5	Senior Human Resource Officer	U3	2		933,461	22,403,064
7	Senior records Officer	U4	1		723,868	8,686,416
8	Human Resource Officer	U4	3		723,868	26,059,248
9	Records Officer/Senior Asst. Records Officer	U4	1		723,868	8,686,416
10	Assistant Records Officer	U5	2		462,852	11,108,448
11	Records Assistant	U7	6		343,792	24,753,024
	<b>Sub-Total</b>		<b>19</b>			<b>173,841,360</b>
	<b>Communication Unit</b>					
1	Senior Public Relations Officer	U3	1		933,461	11,201,532
	<b>Sub-Total</b>		<b>1</b>			<b>11,201,532</b>

	<b>Information Communication Technology Unit</b>					
1	Principal Information Technology Officer	U2	1		1,771,568	21,258,816
2	Senior Information Technology Officer	U3	1		1,242,821	14,913,852
3	Information Technology Officer	U4	2		1,094,258	26,262,192
	<b>Sub-Total</b>		<b>4</b>			<b>62,434,860</b>
	<b>Accounts Division</b>					
1	Assistant Commissioner	U1E	1		1,700,392	20,404,704
2	Senior Accountant	U3	1		1,046,396	12,556,752
3	Accountant	U4	4		876,222	42,058,656
4	Senior Accounts Assistant	U5	4		528,588	25,372,224
5	Accounts Assistant	U7	4		343,792	16,502,016
	<b>Sub-Total</b>		<b>14</b>			<b>116,894,352</b>
	<b>Administration Division</b>					
1	Principal Assistant Secretary	U2	1		1,247,467	14,969,604
2	Senior Assistant Secretary	U3	6			67,209,192

					933,461	
3	Assistant Secretary	U4	1		723,868	8,686,416
4	Senior Principal Stores Assistant	U4	1		876,222	10,514,664
5	Senior Office Supervisor	U5	1		528,588	6,343,056
7	Assistant Inventory Management Officer	U5	2		528,588	12,686,112
8	Office Supervisor	U6	1		426,265	5,115,180
	<b>Sub-Total</b>		<b>13</b>			<b>125,524,224</b>
<b>Public Procurement and Disposal of Public Assets Division</b>						
	<b>Office of the Assistant Commissioner</b>					
1	Assistant Commissioner	U1E	1		1,700,392	20,404,704
2	Personal Secretary	U4	1		723,868	8,686,416
4	Office Attendant	U8	1		221,987	2,663,844
5	Driver	U8	1		221,987	2,663,844
	<b>Sub-Total</b>		<b>4</b>			<b>34,418,808</b>
	<b>Procurement Section</b>					

1	Senior Procurement Officer	U3	1	1,046,396	12,556,752
2	Procurement Officer	U4	1	876,222	10,514,664
3	Assistant Procurement Officer	U5	1	528,588	6,343,056
	<b>Sub-Total</b>		<b>3</b>		<b>29,414,472</b>
	<b>Internal Audit Unit</b>				
1	Assistant Commissioner	U1E	1	1,700,392	20,404,704
2	Principal Internal Auditor	U2	1	1,345,330	16,143,960
3	Senior Internal Auditor	U3	1	1,046,396	12,556,752
4	Internal Auditor	U4	1	876,222	10,514,664
5	Pool Stenographer	U6	1	426,265	5,115,180
6	Office Attendant	U8	1	221,987	2,663,844
7	Driver	U8	1	221,987	2,663,844
	<b>Sub-Total</b>		<b>7</b>		<b>70,062,948</b>
	<b>Grand Total</b>		<b>734</b>		<b>8,813,336,016</b>