

**APPENDIX 20: APPROVED AND COSTED ESTABLISHMENT ANALYSIS FOR THE HEALTH SERVICE COMMISSION**

	PTITLE	SALARY	APPROVED	MONTHLY	APPROVED ANNUAL
		SCALE	ESTABLISHMENT	SALARY	SALARY
<b>OFFICE OF THE SECRETARY HSC</b>					
1	Secretary/HSC	U1S	1	3,768,835	45,226,020
	<b>Total</b>		<b>1</b>		<b>45,226,020</b>
<b>DEPARMENT FOR RECRUITMENT AND SELECTION</b>					
1	Commissioner Recruitment & Selection System	U1SE	1	1,859,451	22,313,412
2	Commissioner/HR Advisory Services	U1SE	1	1,859,451	22,313,412
3	Assistant Commissioner	U1E	3	1,657,677	59,676,372
4	Principal Human Resource Officer	U2	7	1,247,467	104,787,228
5	Senior Human Resource Officer	U3	7	933,461	78,410,724
	<b>Total</b>		<b>19</b>		<b>287,501,148</b>
<b>PROCUREMENT AND DISPOSAL UNIT</b>					
1	Senior Procurement Officer	U3	1	1,046,396	12,556,752
2	Procurement Officer	U4	1	876,222	10,514,664
	<b>Total</b>		<b>2</b>		<b>23,071,416</b>
<b>INTERNA AUDIT UNIT</b>					
1	Internal Auditor	U4	1	876,222	10,514,664
	<b>Total</b>		<b>1</b>		<b>8,947,128</b>

<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>					
1	Under Secretary (F&A)	U1SE	1	1,859,451	22,313,412
2	Principal Assistant Secretary	U2	1	1,247,467	14,969,604
3	Principal Personal Secretary	U2	1	1,247,467	14,969,604
4	Principal Human Resource Officer	U2	1	1,247,467	14,969,604
5	Senior Accountant	U3	1	1,046,396	12,556,752
6	Senior Assistant Secretary	U3	1	933,461	11,201,532
7	Senior Economist	U3	1	1,046,396	12,556,752
8	Senior Personal Secretary	U3	3	933,461	33,604,596
9	Senior Human Resource Officer	U3	1	933,461	11,201,532
10	Senior Records Officer	U3	1	933,461	11,201,532
11	Senior Systems Analyst/Administrator	U3	1	1,242,821	14,913,852
12	Inventory Management Officer	U4	1	723,868	8,686,416
13	Accountant	U4	1	876,222	10,514,664
14	Personal Secretary	U4	4	723,868	34,745,664
15	Senior Assistant Records Officer	U4	1	615,953	7,391,436
16	Systems Analyst	U4	1	1,094,258	13,131,096
17	Information Scientist	U4	1	723,868	8,686,416
18	Records Officer	U4	1	723,868	8,686,416
19	Senior Accounts Assistant	U5	1	528,588	6,343,056
20	Senior Office Supervisor	U5	1	462,852	5,554,224
21	Assistant Records Officer	U5	2	462,852	11,108,448
23	Accounts Assistant	U7	1	343,792	4,125,504
25	Records Assistant	U7	2	283,913	6,813,912
26	Receptionist	U7	2	283,913	6,813,912
27	Office Attendant	U8	6	200,296	14,421,312

28	Driver	U8	18	221,987	47,949,192
	<b>Total</b>		<b>56</b>		<b>369,430,440</b>
	<b>Grand Total</b>		<b>79</b>		<b>734,176,152</b>