

APPENDIX 16: APPROVED AND COSTED ESTABLISHMENT ANALYSIS FOR MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

No.	Title	Salary	Approved	Monthly	Approved
		Scale	Establishment	Salary	Annual Salary
Office of the Minister for Finance Planning & Economic Development					
1	Political Assistant	On Ctrct	1		0
2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Stenographer Secretary	U5	1	462,852	5,554,224
4	Office Attendant	U8	1	221,987	2,663,844
5	Driver	U8	1	221,987	2,663,844
	Sub-Total		5		22,083,444
Office of the Minister for General Duties					
1	Political Assistant	On Ctrct	1		0
2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Stenographer Secretary	U5	1	462,852	5,554,224
4	Office Attendant	U8	1	221,987	2,663,844
5	Driver	U8	1	221,987	2,663,844

	Sub-Total		5		22,083,444
	Office of the Minister of State for Investment and Privatization				
1	Political Assistant	On Ctrct	1		0
2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Stenographer Secretary	U5	1	462,852	5,554,224
4	Office Attendant	U8	1	221,987	2,663,844
5	Driver	U8	1	221,987	2,663,844
	Sub-Total		5		22,083,444
	Office of the Minister of State for Planning				
1	Political Assistant	On Ctrct	1		0
2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Stenographer Secretary	U5	1	462,852	5,554,224
4	Office Attendant	U8	1	221,987	2,663,844
5	Driver	U8	1	221,987	2,663,844
	Sub-Total		5		22,083,444

Office of the Minister of State for Microfinance					
1	Political Assistant	On Ctrct	1		0
2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Stenographer Secretary	U5	1	462,852	5,554,224
4	Office Attendant	U8	1	221,987	2,663,844
5	Driver	U8	1	221,987	2,663,844
	Sub-Total		5		22,083,444
Office of the Permanent Secretary / Secretary to the Treasury					
1	Permanent Secretary/Secretary to Treasury	U1S	1	3,768,835	45,226,020
2	Sen Personal Secretary	U3	1	933,461	11,201,532
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		61,755,240
Office of the Deputy Secretary to the Treasury					
1	Deputy Secretary to Treasury	U1SE	1	3,419,578	41,034,936
2	Commissioner Cabinet and Parliamentary Affairs	UISE	1	1,859,451	22,313,412

3	Sen Pesonal Secretary	U3	1	933,461	11,201,532
4	Personal Secretary	U4	1	723,868	8,686,416
5	Office Attendant	U8	2	221,987	5,327,688
6	Driver	U8	2	221,987	5,327,688
	Sub Total		8		93,891,672
DIRECTORATE OF INTERNAL AUDITOR GENERAL					
Office of the Internal Auditor General					
1	Internal Auditor General	UISE	1	3,419,578	41,034,936
2	Personal Secretary	U4	1	723,868	8,686,416
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		55,049,040
Internal Audit Management Department					
1	Commissioner Internal Audit Management	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner (Policy & Quality Assurance)	UIE	1	1,700,392	20,404,704

3	Principal Internal Auditor	U2	2	1,345,330	32,287,920
4	Principal Accountant	U2	0	1,345,330	0
5	Senior Internal Auditor	U3	1	1,046,396	12,556,752
6	Senior Accountants	U3	0	1,046,396	0
7	Internal Auditor	U4	2	876,222	21,029,328
8	Accountants	U4	0	876,222	0
9	Personal Secretary	U4	1	723,868	8,686,416
10	Stenographer Secretary	U5	0	462,852	0
11	Pool Stenographer Secretary	U6	0	405,239	0
12	Driver	U8	1	221,987	2,663,844
13	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		10		122,606,220
	Performance IT Audit Department				
1	Commissioner IT/ICT Performance Audit	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	1	1,700,392	20,404,704
3	Principal Internal Auditor	U2	2	1,345,330	32,287,920
4	Senior Internal Auditor	U3	2	1,046,396	25,113,504

5	Internal Auditor	U4	2	876,222	21,029,328
6	Personal Secretary	U4	1	723,868	8,686,416
7	Driver	U8	1	221,987	2,663,844
8	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		11		135,162,972
Forensic and Risk Advisory Department					
1	Commissioner Forensic and Risk Management	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	2	1,700,392	40,809,408
3	Principal Internal Auditor	U2	2	1,345,330	32,287,920
4	Senior Internal Auditor	U3	2	1,046,396	25,113,504
5	Internal Auditor	U4	2	876,222	21,029,328
6	Personal Secretary	U4	1	723,868	8,686,416
7	Driver	U8	1	221,987	2,663,844
8	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		12		155,567,676
DIRECTORATE OF BUDGET					

	Office of the Director Budget				
1	Director Economic Budget	UISE	1	2,369,300	28,431,600
2	Personal Secretary	U4	1	723,868	8,686,416
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		42,445,704
	Public Administration Department				
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	1	1,700,392	20,404,704
3	Principal Economist	U2	2	1,345,330	32,287,920
4	Senior Economist	U3	3	1,046,396	37,670,256
5	Economist	U4	5	876,222	52,573,320
6	Personal Secretary	U4	1	723,868	8,686,416
7	Stenographer Secretary	U5	0	462,852	0
8	Pool Stenographer Secretary	U6	0	405,239	0
9	Office Typist	U7	0	283,913	0

10	Driver	U8	1	221,987	2,663,844
11	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		15		179,263,716
Budget Policy and Evaluation Department					
1	Commissioner	U1SE	1	1,859,451	22,313,412
2	Assistant Commissioner	U1E	1	1,700,392	20,404,704
3	Principal Economist	U2	4	1,345,330	64,575,840
4	Senior Economist	U3	5	1,046,396	62,783,760
5	Economist	U4	10	876,222	105,146,640
6	Personal Secretary	U4	1	723,868	8,686,416
7	Office Attendant	U8	1	221,987	2,663,844
8	Driver	U8	1	221,987	2,663,844
	Sub total		24		289,238,460
Infrastructure and Social Services Department					
1	Commissioner	U1SE	1	1,859,451	22,313,412
2	Assistant Commissioner(Infrastructure)	U1E	1	1,700,392	20,404,704

3	Assistant Commissioner (Social services)	UIE	1	1,700,392	20,404,704
4	Principal Economist	U2	6	1,345,330	96,863,760
5	Senior Economist	U3	8	1,046,396	100,454,016
6	Economist	U4	13	876,222	136,690,632
7	Personal Secretary	U4	1	723,868	8,686,416
8	Stenographer Secretary	U5	1	462,852	5,554,224
9	Pool Stenographer Secretary	U6	0	405,239	0
10	Office Typist	U7	0	283,913	0
11	Driver	U8	2	221,987	5,327,688
12	Office Attendant	U8	2	221,987	5,327,688
	Sub Total		36		422,027,244
Projects Analysis and Public Partnership Department					
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	1	1,700,392	20,404,704
3	Principal Economist	U2	2	1,345,330	32,287,920
4	Senior Economist	U3	4	1,046,396	50,227,008
5	Economist	U4	8	876,222	84,117,312

6	Personal Secretary	U4	1	723,868	8,686,416
7	Stenographer Secretary	U5	1	462,852	5,554,224
8	Driver	U8	1	221,987	2,663,844
9	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		20		228,918,684
	DIRECTORATE OF ECONOMIC AFFAIRS				
	Office of the Director Economic Affairs				
1	Director Economic Affairs	UISE	1	2,369,300	28,431,600
2	Personal Secretary	U4	1	723,868	8,686,416
3	Stenographer Secretary	U5	0	462,852	0
4	Office Attendant	U8	1	221,987	2,663,844
5	Driver	U8	1	221,987	2,663,844
	Sub Total		4		42,445,704
	Macro-Economic Policy Department				

1	Commissioner	UISE	1	1,859,451	22,313,412
2	Asst Commissioner	UIE	1	1,700,392	20,404,704
3	Asst Commissioner (Statistician)	UIE	1	1,700,392	20,404,704
4	Principal Economist/Finance Officer (Fiscal)	U2	1	1,345,330	16,143,960
5	Principal Economist/Econometrician (Modeling)	U2	1	1,345,330	16,143,960
6	Principal Statistician (Coordinate Statisticians & Stat. Oper.	U2	1	1,345,330	16,143,960
7	Principal Economist/Finance Officer (Economic Analysis)	U2	1	1,345,330	16,143,960
8	Senior Economist/Finance Officer	U3	5	1,046,396	62,783,760
9	Senior Econometrician	U3	1	1,046,396	12,556,752
10	Economist/Finance Officer	U4	5	876,222	52,573,320
11	Econometrician	U4	1	876,222	10,514,664
12	Personal secretary	U4	1	723,868	8,686,416
16	Office Attendant	U8	1	221,987	2,663,844
17	Driver	U8	1	221,987	2,663,844
	Sub Total		22		280,141,260
	Tax Policy Department				
1	Commissioner	UISE	1	1,859,451	22,313,412

2	Assistant Commissioner	UIE	1	1,700,392	20,404,704
3	Principal Economist	U2	5	1,345,330	80,719,800
4	Senior Finance Officer-Taxation	U3	6	1,046,396	75,340,512
5	Finance Officer	U4	8	876,222	84,117,312
6	Personal Secretary	U4	1	723,868	8,686,416
7	Pool Stenographer	U6	1	405,239	4,862,868
8	Office Attendant	U8	1	221,987	2,663,844
9	Driver	U8	1	221,987	2,663,844
	Sub Total		25		301,772,712
Economic Development Policy & Research Department					
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant commissioner	UIE	1	1,700,392	20,404,704
3	Principal Economist	U2	3	1,345,330	48,431,880
4	Senior Economist	U3	4	1,046,396	50,227,008
5	Economist	U4	6	876,222	63,087,984
6	Personal Secretary	U4	1	723,868	8,686,416
7	Office Attendant	U8	1	221,987	2,663,844

8	Driver	U8	1	221,987	2,663,844
	Sub Total		18		218,479,092
	Financial Services Department				
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant commissioner	UIE	1	1,700,392	20,404,704
3	Assistant commissioner - Banking	UIE	1	1,700,392	20,404,704
4	Principal Economist	U2	4	1,345,330	64,575,840
5	Senior Economist	U3	4	1,046,396	50,227,008
6	Economist	U4	8	876,222	84,117,312
7	Personal Secretary	U4	1	723,868	8,686,416
8	Office Attendant	U8	1	221,987	2,663,844
9	Driver	U8	1	221,987	2,663,844
	Sub Total		22		276,057,084
	ACCOUNTANT GENERAL'S OFFICE				

	Office of the Accountant General				
1	Accountant General	U1SE	1	3,419,578	41,034,936
2	Senior Personal Secretary	U3	1	933,461	11,201,532
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		57,564,156
	Treasury Inspectorate and Policy Department				
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	2	1,700,392	40,809,408
3	Principal Accountant	U2	3	1,345,330	48,431,880
4	Senior Accountant	U3	6	1,046,396	75,340,512
5	Accountant	U4	8	876,222	84,117,312
6	Personal Secretary	U4	1	723,868	8,686,416
7	Driver	U8	2	221,987	5,327,688
8	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		24		287,690,472

DIRECTORATE OF FINANCIAL MANAGEMENT SERVICES					
Office of the Director Financial Management Services					
1	Director	UISE	1	2,369,300	28,431,600
2	Personal Secretary	U4	1	723,868	8,686,416
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
Sub Total			4		42,445,704
Financial Management Services Department					
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	1	1,700,392	20,404,704
3	Principal Accountant	U2	2	1,345,330	32,287,920
4	Senior Accountant	U3	3	1,046,396	37,670,256
5	Senior Embossing Officer	U3	1	1,046,396	12,556,752
6	Accountant	U4	6	876,222	63,087,984
7	Embossing Officer	U4	2	876,222	21,029,328

8	Personal Secretary	U4	1	723,868	8,686,416
9	Driver	U8	2	221,987	5,327,688
10	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		20		226,028,304
	Public Sector Accounts Department				
1	Commissioner Accounts	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner Central Government	UIE	1	1,700,392	20,404,704
3	Assistant Commissioner Local Governments	UIE	1	1,700,392	20,404,704
4	Assistant Commissioner Parastatals	UIE	1	1,700,392	20,404,704
5	Principal Accountant	U2	2	1,345,330	32,287,920
6	Senior Accountants	U3	3	1,046,396	37,670,256
7	Accountants	U4	9	876,222	94,631,976
8	Personal Secretary	U4	1	723,868	8,686,416
9	Driver	U8	3	221,987	7,991,532
10	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		23		267,459,468

Management Information Services Department					
1	Commissioner	UISE	1	2,370,401	28,444,812
2	Assistant Commissioner	UIE	2	2,291,633	54,999,192
3	Principal Systems Officer	U2	5	1,771,568	106,294,080
4	Senior Systems Officer/Networks	U3	6	1,242,821	89,483,112
5	Network Support Officer	U4	2	1,094,258	26,262,192
6	Service Desk Officer	U4	2	1,094,258	26,262,192
7	Systems Officer/Systems Administrator	U4	1	1,094,258	13,131,096
8	Systems Officer/Database	U4	2	1,094,258	26,262,192
9	Systems Officer/Applications	U4	2	1,094,258	26,262,192
10	Systems Officer/Quality Assurance and Compliance	U4	2	1,094,258	26,262,192
11	Personal Secretary	U4	1	723,868	8,686,416
13	Driver	U8	1	221,987	2,663,844
14	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		28		437,677,356
DIRECTORATE OF TREASURY SERVICES AND ASSETS MANAGEMENT					

	Office of the Director Debt and Assets Management				
1	Director Treasury Services and Assets Management	UISE	1	2,369,300	28,431,600
2	Personal Secretary	U4	1	723,868	8,686,416
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		42,445,704
	Treasury Services Department				
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	1	1,700,392	20,404,704
3	Principal Accountant	U2	2	1,345,330	32,287,920
4	Senior Accountant	U3	4	1,046,396	50,227,008
5	Accountant	U4	7	876,222	73,602,648
6	Personal Secretary	U4	1	723,868	8,686,416
7	Driver	U8	1	221,987	2,663,844
8	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		18		212,849,796

	Procurement Policy and Management Department				
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	1	1,700,392	20,404,704
3	Principal Procurement Officer	U2	2	1,345,330	32,287,920
4	Senior Procurement Officer	U3	2	1,046,396	25,113,504
5	Procurement Officer	U4	3	876,222	31,543,992
6	Driver	U8	1	221,987	2,663,844
7	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		11		136,991,220
	Assets Management Department				
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	1	1,700,392	20,404,704
3	Principal Accountant	U2	3	1,345,330	48,431,880
4	Senior Accountant	U3	4	1,046,396	50,227,008
5	Accountants	U4	3	876,222	31,543,992
6	Stenographer Secretary	U5	1	462,852	5,554,224

7	Assistant Inventory management Officer	U5	2	523,588	12,566,112
8	Driver	U8	1	221,987	2,663,844
9	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		17		196,369,020
	DIRECTORATE OF DEBT AND CASH POLICY				
	Office of the Director Debt and cash Policy				
1	Director Debt and Cash Policy	UISE	1	2,369,300	28,431,600
2	Personal Secretary	U4	1	723,868	8,686,416
3	Office Attendant	U8	1	221,987	2,663,844
4	Driver	U8	1	221,987	2,663,844
	Sub Total		4		42,445,704
	Debt Policy and Issuance Department				
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	2	1,700,392	40,809,408

3	Principal Economist	U2	2	1,345,330	32,287,920
4	Senior Economist	U3	3	1,046,396	37,670,256
5	Economist	U4	4	876,222	42,058,656
6	Accountant	U4	1	876,222	10,514,664
7	Treasury Officer	U4	1	876,222	10,514,664
8	Personal Secretary	U4	1	723,868	8,686,416
9	Driver	U8	1	221,987	2,663,844
10	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		17		210,183,084
	Cash Policy Department				
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	1	1,700,392	20,404,704
3	Principal Financial Analyst	U2	2	1,345,330	32,287,920
4	Senior Financial Analyst	U3	5	1,046,396	62,783,760
5	Statistician	U4	3	876,222	31,543,992
6	Personal Secretary	U4	1	723,868	8,686,416
7	Driver	U8	1	221,987	2,663,844

8	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		15		183,347,892
Development Assistance and Regional Cooperation Department					
1	Commissioner	UISE	1	1,859,451	22,313,412
2	Assistant Commissioner	UIE	2	1,700,392	40,809,408
3	Principal Economist	U2	2	1,345,330	32,287,920
4	Principal Finance Officer/Legal	U2	1	1,345,330	16,143,960
5	Senior Economist	U3	3	1,046,396	37,670,256
6	Senior Finance Officer/Legal	U3	1	1,046,396	12,556,752
7	Economist	U4	4	876,222	42,058,656
8	Finance Officer/Legal	U4	1	876,222	10,514,664
9	Personal Secretary	U4	1	723,868	8,686,416
10	Office Attendant	U8	1	221,987	2,663,844
11	Driver	U8	1	221,987	2,663,844
	Sub total		18		228,369,132
Finance and Administration Department					

1	Under Secretary	UISE	1	1,859,451	22,313,412
2	Principal Assistant Secretary	U3	1	1,247,467	14,969,604
3	Senior Assistant Secretary	U3	6	933,461	67,209,192
4	Assistant Secretary	U4	2	723,868	17,372,832
5	Personal Secretary	U3	1	723,868	8,686,416
6	Senior Office Supervisor	U5	2	528,588	12,686,112
7	Senior Telephone Operator	U5	1	462,852	5,554,224
8	Stenographer Secretary	U5	1	462,852	5,554,224
9	Telephone Operator	U7	1	283,913	3,406,956
10	Receptionist	U7	2	283,913	6,813,912
11	Office Attendant	U8	1	221,987	2,663,844
12	Driver	U8	4	221,987	10,655,376
	Sub Total		23		177,886,104
	Human Resource Division				
1	Assistant Commissioner HRM	UIE	2	1,657,677	39,784,248
2	Principal Human Resource Officer	U2	2	1,247,467	29,939,208
3	Senior Human Resource Officer	U3	2	933,461	22,403,064

4	Human Resource Officer	U4	3	723,868	26,059,248
5	Stenographer Secretary	U5	1	462,852	5,554,224
6	Office Attendant	U8	1	221,987	2,663,844
7	Driver	U8	1	221,987	2,663,844
	Sub Total		12		129,067,680
	Central Accounting Division				
1	Assistant Commissioner Accounts	UIE	1	1,345,330	16,143,960
2	Senior Accountant	U3	1	1,046,396	12,556,752
3	Accountant	U4	2	876,222	21,029,328
4	Senior Accounts Assistant	U5	3	528,588	19,029,168
5	Stenographer Secretary	U5	1	462,852	5,554,224
6	Driver	U8	1	221,987	2,663,844
7	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		10		79,641,120
	Planning and Policy Analysis Division				
1	Assistant Commissioner	UIE	1	1,345,330	16,143,960

2	Principal Economist/Policy Analyst	U2	1	1345330	16,143,960
3	Senior Economist/Policy Analyst	U3	1	1,046,396	12,556,752
4	Senior M&E Officer	U3	1	1,046,396	12,556,752
5	Economist/Policy Analyst	U4	1	876,222	10,514,664
6	M&E Officer	U4	1	876,222	10,514,664
7	Stenographer Secretary	U5	1	462,852	5,554,224
8	Driver	U8	1	221,987	2,663,844
9	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		9		89,312,664
	Procurement and Disposal Division				
1	Assistant Commissioner	U1E	1	1,345,330	16,143,960
3	Senior Procurement Officer	U3	1	1,046,396	12,556,752
4	Procurement Officer	U4	1	876,222	10,514,664
5	Stenographer Secretary	U5	1	462,852	5,554,224
6	Driver	U8	1	221,987	2,663,844
7	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		6		50,097,288

	Internal Audit Division				
1	Assistant Commissioner	UIE	1	1,345,330	16,143,960
2	Principal Internal Auditor	U2	0	1345330	-
3	Senior Internal Audit	U3	2	1,046,396	25,113,504
4	Internal Auditor	U4	1	876,222	10,514,664
5	Stenographer Secretary	U5	1	462,852	5,554,224
6	Driver	U8	1	221,987	2,663,844
7	Office Attendant	U8	1	221,987	2,663,844
	Sub Total		7		62,654,040
	Communications and Records Management Division				
1	Assistant Commissioner - Communications and Records	UIE	1	2,291,633	27,499,596
2	Principal Information Scientist	U2	1	1,771,568	21,258,816
3	Principal Communication Officer	U2	1	1,345,330	16,143,960
4	Principal Records Officer	U2	1	1,247,467	14,969,604
5	Senior IT Officer	U3	1	1,242,821	14,913,852
6	Senior Information Scientist	U3	1	1,242,821	14,913,852

7	Senior Records Officer	U3	1	933,461	11,201,532
8	Information Scientist	U4	1	1,094,258	13,131,096
9	IT Officer	U4	1	1,094,258	13,131,096
10	Communications Officer	U4	1	876,222	10,514,664
11	Records Officer	U4	2	723,868	17,372,832
12	Librarian	U4	1	723,868	8,686,416
13	Assistant Librarian	U6	1	426,265	5,115,180
14	Assistant Records Officer	U5	2	462,852	11,108,448
15	Records Assistants	U7	4	343,792	16,502,016
16	Office Attendant	U8	2	221,987	5,327,688
17	Driver	U8	1	221,987	2,663,844
	Sub Total		23		224,454,492
	Legal Unit				
1	Principal Legal Officer	U2	1	2,104,960	25,259,520
2	Senior Legal Officer	U3	1	1,578,720	18,944,640
3	Legal Officer	U4	1	1,258,400	15,100,800
4	Stenographer Secretary	U5	1	462,852	5,554,224

	Sub Total		4		64,859,184
	GRAND TOTAL		565		6,465,079,284