

APPENDIX 1: APPROVED AND COSTED ESTABLISHMENT ANALYSIS FOR STATE HOUSE					
	Title	Scale	Approved Establishment	Monthly Salary	Approved Annual Salary
	PRIVATE OFFICE OF H.E. THE PRESIDENT				
	OFFICE OF THE PRINCIPAL PRIVATE SECRETARY TO H.E THE PRESIDENT				
1	Principal Private Secretary	U1	1	3,768,835	45,226,020
2	Deputy Princ. Private Secretary	U1	2	2,756,000	66,144,000
3	Principal Personal Secretary	U2	2	1,129,266	27,102,384
4	Private Secretary	U2	33	1,080,289	427,794,444
5	Asst Private Secretary	U3	44	836,336	441,585,408
6	Senior Personal Secretary	U3	3	836,336	30,108,096
7	Public Relations Officer	U4	1	552,627	6,631,524
8	Information Technology Officer	U4	4	1,060,178	50,888,544
9	Civil Engineer	U4	2	6,048,000	145,152,000
10	Documentation Officer	U4	1	1,061,178	12,734,136
11	Data Management Officer	U4	1	1,060,178	12,722,136
12	Steno Secretary	U5	3	398,520	14,346,720

13	Senior Clerical Officer	u6	1	324,077	3,888,924
14	Pool Stenographer	U6	2	348,904	8,373,696
15	Clerical Officer	U7	3	218,500	7,866,000
16	Receptionist	U7	2	218,500	5,244,000
17	Chauffer	U7	5	218,500	13,110,000
18	Office Typist	U7	2	218,500	5,244,000
19	Driver	U8	43	169,393	87,406,788
20	Office Attendant	U8	15	169,393	30,490,740
21	Waitress	U8	1	169,393	2,032,716
22	Cleaner	U8	1	152,918	1,835,016
	Sub Total		172		1,445,927,292
	Presidential Advisers				
1	Senior Presidential Adv./ Medical Affairs	U1S	1	2,382,082	28,584,984
2	Senior Presidential Adv./Poverty Alleviation	U1S	1	2,382,082	28,584,984
3	Senior Presidential Adv./Political Affairs	U1S	1	2,382,082	28,584,984

4	Senior Presidential Adv./Political Affairs	UIS	1	2,382,082	28,584,984
5	Senior Presidential Adv./Roving Ambassador	UIS	1	2,382,082	28,584,984
6	Senior Presidential Adv./Women Affairs	UIS	1	2,382,082	28,584,984
7	Senior Presidential Adv./Defence & Security	UIS	1	2,382,082	28,584,984
8	Senior Presidential Adv./Diplomatic Affairs	UIS	1	2,382,082	28,584,984
9	Senior Presidential Adv./ Religious Affairs	UIS	1	2,382,082	28,584,984
10	Senior Presidential Adv./Secretarial Duties	UIS	1	2,382,082	28,584,984
11	Senior Presidential Adv./Economic Affairs	UIS	1	2,382,082	28,584,984
12	Senior Presidential Advisor/ Investments	UIS	1	2,382,082	28,584,984
13	Presidential Adv./Poverty Alleviation (Busoga)	UIS	1	2,370,616	28,447,392
14	Presidential Advisor/Audit Matters	UIS	1	2,370,616	28,447,392
15	Presidential Advisor (Mobilization)	UIS	1	2,370,616	28,447,392
16	Special Presidential Asst/Poverty Alleviation	UIS	1	2,350,546	28,206,552
17	Special Presidential Asst/Poverty Alleviation	UIS	1	2,350,546	28,206,552
18	Special Presidential Asst/Poverty Alleviation	UIS	1	2,350,546	28,206,552
19	Special Presidential Asst/Poverty Alleviation	UIS	1		

				2,350,546	28,206,552
20	Special Presidential Asst/Poverty Alleviation	U1S	1	2,350,546	28,206,552
21	Special Presidential Asst/Poverty Alleviation	U1S	1	2,350,546	28,206,552
22	Special Presidential Asst/ AGOA & Trade Matters	U1S	1	2,350,546	28,206,552
23	Special Presidential Asst/ Political Affairs	U1S	1	7,300,000	87,600,000
24	Special Presidential Asst/ Political Affairs	U1S	1	7,300,000	87,600,000
25	Special Presidential Asst/ Political Affairs	U1S	1	7,300,000	87,600,000
26	Special Presidential Asst/ Political Affairs	U1S	1	7,300,000	87,600,000
27	Special Presidential Asst/Political Affairs	U1S	1	2,350,546	28,206,552
28	Special Presidential Asst/ Welfare	U1S	1	8,000,000	96,000,000
29	SPAS/AGOA (Scientific Matters)	U1S	1	2,350,546	28,206,552
30	Special Presidential Asst/Political Mobilization	U1S	1	2,350,546	28,206,552
31	Special Presidential Asst/NAADS	U1S	2	2,350,546	56,413,104
32	Special Presidential Asst/NAADS	U1S	1	7,300,000	87,600,000
33	Special Presidential Asst/ Info & Research	U1S	1	2,350,546	28,206,552
34	Special Presidential Asst/Environment	U1S	1	2,350,546	28,206,552

35	Special Presidential Asst/Investments	U1S	1	8,000,000	96,000,000
36	Special Presidential Asst/Communication	U1S	1	2,350,546	28,206,552
37	Special Presidential Assistant/Mobilization	U1S	1	2,350,546	28,206,552
	Sub Total		38		1,509,666,816
DIRECTORATE OF POLITICAL AND ECONOMIC AFFAIRS					
	Senior Private Secretary /Economic Affairs	U1	1	1,560,469	18,725,628
	Senior Private Secretary /Secretarial Duties	U1	1	1,516,790	18,201,480
	Senior Private Secretary /Research	U1	1	1,516,790	18,201,480
	Senior Private Secretary /Welfare Matters	U1	1	1,516,790	18,201,480
	Senior Private Secretary /Household	U1	1	1,516,790	18,201,480
	Senior Private Secretary /Political Affairs	U1	1	1,516,790	18,201,480
	Senior Private Secretary/Youth	U1	1	1,516,790	18,201,480
	Senior Private Secretary/Science & Tech	U1	1	1,516,790	18,201,480
	Principal Development Analyst	U2	1	1,050,426	12,605,112
	Senior Development Analyst	U3	1	836,336	10,036,032
	Research Officer	U4	3	1,060,178	

					38,166,408
	Probation and Welfare Officer	U4	4	552,627	26,526,096
	Community Dev. Officer	U4	1	532,627	6,391,524
	Political Mobiliser	U6	9	324,077	35,000,316
	Asst. Community Dev't. Officer	U6	1	348,904	4,186,848
	Sub Total		28		279,048,324
	Political Mobilization				
	Political Assistant	U6	1	394,159	4,729,908
	Senior Clerical Officer	U6	9	386,972	41,792,976
	Political Mobiliser	U6	1	424,664	5,095,968
	Political Mobiliser	U6	1	600,000	7,200,000
	Political Mobiliser	U6	1	600,000	7,200,000
	Political Mobiliser	U6	2	600,000	14,400,000
	Political Mobiliser	U6	1	1,000,000	12,000,000
	Political Mobiliser	U6	1	1,000,000	12,000,000
	Political Mobiliser	U6	1	1,000,000	12,000,000

	Political Mobiliser	U6	1	1,000,000	12,000,000
	Political Mobiliser	U6	1	1,000,000	12,000,000
	Assistant Community Development Officer	U6	1	416,617	4,999,404
	Assistant Welfare Officer	U6	1	416,617	4,999,404
	Welfare Assistant	U7	1	386,972	4,643,664
	Sub Total		23		155,061,324
	Senior Private Secretaries				
1	Senior Private Secretary/Research	U1SE	1	1,859,451	22,313,412
2	Senior Private Secretary/Welfare Matters	U1SE	1	1,859,451	22,313,412
3	Senior Private Secretary/Household	U1SE	1	1,859,451	22,313,412
4	Senior Private Secretary/Political Affairs	U1SE	2	1,859,451	44,626,824
5	Senior Private Secretary/Youth	U1SE	1	1,859,451	22,313,412
6	Senior Private Secretary/ Science & Tech	U1SE	1	2,154,910	25,858,920
7	Senior Private Secretary/Legal Affairs	U1SE	1	1,859,451	22,313,412
8	Executive Assistant to First Lady	U1SE	1	2,500,000	30,000,000

9	Principal Development Analyst	U2	1	1,201,688	14,420,256
10	Principal Personal Secretary	U2	3	1,201,688	43,260,768
	Sub Total		13		269,733,828
	Private Secretary (PS) Lodges				
1	PS (Economic Affairs)	U2	1	1,201,688	14,420,256
2	PS (Economic Affairs)	U2	1	1,201,688	14,420,256
3	PS (ICT)	U2	1	1,201,688	14,420,256
4	PS (General Duties)	U2	1	1,201,688	14,420,256
5	PS (Political Protocol)	U2	1	1,201,688	14,420,256
6	PS (Youth)	U2	1	1,201,688	14,420,256
7	PS (Youth)	U2	1	1,201,688	14,420,256
8	PS (Legal Affairs)	U2	1	1,201,688	14,420,256
9	PS (Poverty Alleviation)	U2	1	1,201,688	14,420,256
10	PS (Elderly)	U2	1	1,201,688	14,420,256
11	PS (Political Affairs)	U2	1	1,201,688	14,420,256

12	PS (Political Affairs)	U2	1	1,201,688	14,420,256
13	PS (Agric Affairs)	U2	1	1,201,688	14,420,256
14	PS (HIV AIDS Matters)	U2	1	1,291,880	15,502,560
15	PS (Political Affairs)	U2	1	1,201,688	14,420,256
16	PS (Vet Matters)	U2	1	1,201,688	14,420,256
17	PS (Political Affairs)	U2	1	1,201,688	14,420,256
18	PS (Political Mobilization)	U2	1	1,201,688	14,420,256
19	PS (ICT)	U2	1	1,201,688	14,420,256
20	PS (Political Affairs)	U2	1	1,201,688	14,420,256
21	PS (Political Affairs)	U2	1	1,212,620	14,551,440
22	PS (Political Mobilization)	U2	1	1,201,688	14,420,256
23	PS (Cultural and Traditional Music)	U2	1	1,201,688	14,420,256
24	PS (Household)	U2	1	1,201,688	14,420,256
25	PS (Finance and Administration)	U2	1	1,201,688	14,420,256
26	PS (Forestry)	U2	1	1,201,688	14,420,256
27	PS (Women)	U2	1		

				1,201,688	14,420,256
28	PS (Legal Affairs)	U2	1	1,235,852	14,830,224
29	PS (Diplomatic Affairs)	U2	1	1,201,688	14,420,256
30	PS (UPE Funds)	U2	1	1,201,688	14,420,256
31	PS (Vet Matters)	U2	1	1,201,688	14,420,256
32	PS (Investment Matters)	U2	1	1,201,688	14,420,256
33	PS (Secretarial Duties)	U2	1	1,201,688	14,420,256
34	PS (Household)	U2	1	1,201,688	14,420,256
35	PS (Legal Affairs)	U2	1	1,201,688	14,420,256
36	PS (Media Management)	U2	1	1,201,688	14,420,256
37	PS (Welfare Matters)	U2	1	1,201,688	14,420,256
38	PS (Political Affairs- Teso Region)	U2	1	1,201,688	14,420,256
	Sub Total		38		549,593,184
	Assistant Private Secretary (APS) Lodges				
1	APS (Presidential Farms)	U3	1	902,612	10,831,344
2	APS(Poverty Alleviation)	U3	1		

				902,612	10,831,344
3	APS(Poverty Alleviation)	U3	1	902,612	10,831,344
4	APS (Security)	U3	1	902,612	10,831,344
5	APS (ICT)	U3	1	902,612	10,831,344
6	APS (Secretarial Duties)	U3	1	902,612	10,831,344
7	APS (Youth)	U3	1	902,612	10,831,344
8	APS (Poverty Alleviation)	U3	1	902,612	10,831,344
9	APS (Youth)	U3	1	902,612	10,831,344
10	APS (Secretarial Duties)	U3	1	902,612	10,831,344
11	APS (Gender Matters)	U3	1	902,612	10,831,344
12	APS (Women)	U3	1	902,612	10,831,344
13	APS (Women)	U3	1	902,612	10,831,344
14	APS (Literary)	U3	1	902,612	10,831,344
15	APS (Social Services)	U3	1	902,612	10,831,344
16	APS (Women)	U3	1	902,612	10,831,344
17	APS (General Duties)	U3	1	902,612	10,831,344
18	APS (Political Affairs)	U3	1		

				902,612	10,831,344
19	APS (Political Research)	U3	1	902,612	10,831,344
20	APS (Security)	U3	1	902,612	10,831,344
21	APS (Economic Affairs)	U3	1	902,612	10,831,344
22	APS (Political Affairs)	U3	1	902,612	10,831,344
23	APS (Security)	U3	1	902,612	10,831,344
24	APS (Literary)	U3	1	902,612	10,831,344
25	APS (ICT)	U3	1	902,612	10,831,344
26	APS (Youth)	U3	1	902,612	10,831,344
27	APS (Youth)	U3	1	902,612	10,831,344
28	APS (Youth)	U3	1	902,612	10,831,344
29	APS (Economic Affairs)	U3	1	902,612	10,831,344
30	APS (Protocol)	U3	1	902,612	10,831,344
31	APS (ICT)	U3	1	902,612	10,831,344
32	APS (ICT)	U3	1	902,612	10,831,344
33	APS (Economic Affairs)	U3	1	902,612	10,831,344

34	APS (Protocol)	U3	1	902,612	10,831,344
35	APS (Household)	U3	1	902,612	10,831,344
36	APS (Women)	U3	1	902,612	10,831,344
37	APS (Agriculture Matters)	U3	1	902,612	10,831,344
38	APS (Science and Technology)	U3	1	902,612	10,831,344
39	APS (Christine Awino)	U3	1	902,612	10,831,344
40	APS (Economic Affairs)	U3	1	902,612	10,831,344
41	APS (SMEs)	U3	1	902,612	10,831,344
42	APS (ICT)	U3	1	902,612	10,831,344
43	APS (Sports)	U3	1	902,612	10,831,344
44	APS (Environment)	U3	1	912,771	10,953,252
45	APS (Karamoja Affairs)	U3	1	902,612	10,831,344
46	APS (Legal Affairs)	U3	1	902,612	10,831,344
47	APS (Secretarial Duties)	U3	1	902,612	10,831,344
48	APS (Land Matters)	U3	1	902,612	10,831,344
49	APS (Legal Affairs)	U3	1		

				902,612	10,831,344
50	APS (NAADS)	U3	1	902,612	10,831,344
51	APS (Administrative Duties)	U3	1	902,612	10,831,344
52	APS(Political Affairs & Mobilization)	U3	1	902,612	10,831,344
53	APS (Legal Affairs)	U3	1	902,612	10,831,344
	Sub Total		53		574183140
	OFFICE OF THE FIRST LADY				
	Executive Asst to first Lady	U1	1	2,650,000	31,800,000
	Senior Principal Personal Secretary	U1	1	2,650,000	31,800,000
	Principal Personal Secretary	U2	1	1,129,266	13,551,192
	Private Secretary	U2	1	1,080,289	12,963,468
	Asst Private Secretary	U3	1	836,336	10,036,032
	Senior Personal Secretary	U3	1	836,336	10,036,032
	Personal Secretary	U4	1	552,627	6,631,524
	Documentation Officer	U4	1	1,061,178	12,734,136
	Asst Secretary	U4	4	552,627	26,526,096

	Sub Total		12		156,078,480
	DEPARTMENT OF PROTOCOL AND DIPLOMACY				
	Head of Protocol/PSO Gr. II	U1	1	2,650,000	31,800,000
	Protocol Officer Gr. V	U3	3	836,336	30,108,096
	Foreign Service Officer Gr. V.	U3	1	836,336	10,036,032
	Personal Secretary	U4	1	552,627	6,631,524
	Driver	U8	2	169,393	4,065,432
	Office Attendant	U8	1	169,393	2,032,716
	Sub total		9		84,673,800
	DEPARTMENT OF MEDIA AND PRESS				
	Head of Media and Press	U1	1	2,650,000	31,800,000
	Principal Information Officer/PRO	U2	1	1,060,426	12,725,112
	Deputy Press Secretary	U3	2	788,996	18,935,904
	Senior Radio Technician	U4	2	914,435	21,946,440
	Press Officer	U4	1	530,175	

					6,362,100
	Information Officer	U4	1	530,176	6,362,112
	Asst Systems Administrator	U5	1	458,637	5,503,644
	Photographer	U5	3	458,637	16,510,932
	Technician (TV)	U5	5	458,637	27,518,220
	Radio Technician	U6	2	341,599	8,198,376
	Cameraman TV	U6	2	408,236	9,797,664
	Assistant Producer	U6	3	300,072	10,802,592
	Asst Cameraman (TV)	U7	2	235,790	5,658,960
	Programme Asst	U7	1	307,839	3,694,068
	Office Typist	U7	1	235,790	2,829,480
	Driver	U8	1	169,393	2,032,716
	Sub Total		29		190,678,320
	PRESIDENT'S HOUSEHOLD DEPARTMENT				
	Head of Household	U1	1	2,650,000	31,800,000
	Principal Catering Officer	U3	1	788,996	

					9,467,952
	Executive Housekeeper	U3	1	788,996	9,467,952
	Senior Catering Officer	U4	2	511,692	12,280,608
	Executive Chef	U5	6	369,000	26,568,000
	Pastry Chef	U5	1	369,000	4,428,000
	Chief Steward	U5	1	369,000	4,428,000
	Catering Officer	U5	6	369,000	26,568,000
	Housekeeper	U6	5	300,072	18,004,320
	Head Dhobi/Laundry Supervisor	U6	1	300,072	3,600,864
	Nurse	U6	3	347,759	12,519,324
	Enrolled Nurse	U7	1	257,816	3,093,792
	Wardrobe Assistant	U7	1	257,816	3,093,792
	Garden Superintendent	U7	1	257,816	3,093,792
	Storekeeper	U8	1	169,393	2,032,716
	Rest House Attendant	U8	2	152,918	3,670,032
	Room Attendant	U8	12	152,918	22,020,192
	Dhobi	U8	6	152,918	

					11,010,096
	Laundry Attendant	U8	3	152,918	5,505,048
	Cook	U8	8	152,918	14,680,128
	Pastry Cook	U8	3	152,918	5,505,048
	Office Attendant	U8	7	169,393	14,229,012
	Gardener	U8	25	152,918	45,875,400
	Driver	U8	2	169,393	4,065,432
	Waiter/Waitress	U8	38	152,918	69,730,608
	Cleaner	U8	12	152,918	22,020,192
	Sub total		150		388,758,300
	TOTALS FOR THE PRIVATE OFFICE OF H.E THE PRESIDENT		565		5,603,402,808
	PRIVATE OFFICE OF THE VICE PRESIDENT				
	Private Office of the Vice President				
	Principal Private Secretary	U1	3	3,768,835	135,678,060
	Special Assistant/Medical	U1	3	2,756,000	

					99,216,000
	Deputy Principal Private Secretary	U1	1	1,626,622	19,519,464
	Senior Private Secretary	U1	1	1,481,704	17,780,448
	Senior Private Secretary/Documentation	U1	1	1,491,704	17,900,448
	Senior Principal Personal Secretary	U1	3	1,491,704	53,701,344
	Private Secretary	U2	9	1,050,426	113,446,008
	Assistant Private Secretary	U3	8	788,996	75,743,616
	Senior Assistant Secretary	U3	1	825,167	9,902,004
	Senior Personal Secretary	U3	3	825,167	29,706,012
	Personal Secretary	U4	5	511,632	30,697,920
	Steno Secretary	U5	2	401,701	9,640,824
	Pool Steno	U6	4	323,059	15,506,832
	Political Mobiliser	U6	5	300,072	18,004,320
	Office Typist	U7	2	242,123	5,810,952
	Technical Assistant	U7	1	242,123	2,905,476
	Electrician	U7	1	205,200	2,462,400
	MV Attendant	U8	1	143,610	

					1,723,320
	Office Attendant	U8	3	178,044	6,409,584
	Gardener	U8	3	143,610	5,169,960
	Driver	U8	14	159,082	26,725,776
	Sub total		74	17,464,877	643,949,424
	PROTOCOL/DIPLOMACY UNIT				
	Head of Protocol/Diplomatic/PSO Gr.III	U2	1	1,050,426	12,605,112
	Protocol Officer/PSO Gr.V	U3	2	788,996	18,935,904
	Personal Secretary	U4	1	511,692	6,140,304
	Stenographer Secretary	U5	1	788,996	9,467,952
	Driver	U8	2	169,393	4,065,432
	Office Attendant	U8	2	186,046	4,465,104
	Sub Total		9		55,679,808
	PRESS UNIT				
	Principal Information Officer	U2	1	1,050,426	12,605,112

	Senior Information Officer	U3	1	788,996	9,467,952
	Senior TV Producer	U3	1	788,996	9,467,952
	Senior Radio Producer	U3	1	788,996	9,467,952
	Information Officer	U4	2	511,692	12,280,608
	Senior Radio Technician	U4	1	511,692	6,140,304
	Senior Cameraman	U5	1	369,000	4,428,000
	Senior Photographer	U5	2	369,000	8,856,000
	Senior TV Technician	U6	1	347,466	4,169,592
	TV Technician	U6	1	347,466	4,169,592
	Radio Technician	U6	1	289,101	3,469,212
	Pool Stenographer	U6	2	289,101	6,938,424
	Programme Assistant(Radio)	U7	2	257,816	6,187,584
	Technical Assistant(Radio)	U7	1	257,816	3,093,792
	Driver	U8	2	182,583	4,381,992
	Office Attendant	U8	1	169,393	2,032,716
	Sub total		21		107156784

				7,319,540	
	LEGAL UNIT				
	Senior State Attorney	U3	1	788,996	9,467,952
	Senior Clerical Officer/Legal	U7	1	257,816	3,093,792
	Pool Stenographer	U7	1	257,816	3,093,792
	Driver	U8	1	182,583	2,190,996
	Office Attendant	U8	1	182,583	2,190,996
	Sub total		5	1,669,794	20,037,528
	VICE PRESIDENTS' HOUSEHOLD				
	Senior Catering Officer	U4	1	511,692	6,140,304
	Executive Chef	U5	2	399,000	9,576,000
	Catering Officer	U6	4	399,000	19,152,000
	Housekeeper	U6	2	289,101	6,938,424
	Laundry Supervisor/Head Dhobi	U6	1	289,101	3,469,212
	Wardrobe Assistant	U7	1	257,816	3,093,792

	Nurse	U7	1	257,816	3,093,792
	Garden Superintendent	U7	2	257,816	6,187,584
	Cook	U8	2	152,918	3,670,032
	Room Attendant	U8	2	152,918	3,670,032
	Sanitary Cleaner	U8	1	152,918	1,835,016
	Dhobi	U8	3	152,918	5,505,048
	Gardener	U8	3	152,918	5,505,048
	Driver	U8	2	169,393	4,065,432
	Waiter/Waitress	U8	1	152,918	1,835,016
	Sub total		28		83736732
	TOTALS FOR THE PRIVATE OFFICE OF H.E THE VICE PRESIDENT		137		910,560,276
	OFFICE OF THE STATE HOUSE CAMPTROLLER				
	State House Comptroller	U1	1	3,768,835	45,226,020
	Sub Total		1		45,226,020

	DEPARTMENT OF PRESIDENTIAL JET FLIGHT				
	Operations Section				
	Director of Operations/Chief Pilot	U1	1	18,750,000	225,000,000
	Captain Presidential Jet	U2	2	15,750,000	378,000,000
	First Officer Presidential Jet	U3	1	13,750,000	165,000,000
	Senior Purser	U5	1	449549	5,394,588
	Flight Attendant	U5	2	449549	10,789,176
	Sub Total		7		784,183,764
	Maintenance Section				
	Director of Maintenance/Chief Engineer	U1	1	18,750,000	225,000,000
	Senior Engineer Avionics	U2	1	15,750,000	189,000,000
	Senior Engineer engine and Air Frame	U3	1	13,750,000	165,000,000
	Engineer Avionics	U4	2	11,250,000	270,000,000
	Engineer Engine and Air Frame	U4	2	11,250,000	270,000,000
	Stores Officer	U5	1	449549	5,394,588
	Sub Total		8		1,124,394,588

	Quality Assurance Section				
	Director of Quality Assurance	U1	1	18,750,000	225,000,000
	Inspector	U4	2	11,250,000	270,000,000
	Sub Total		3		495,000,000
	Safety Section				
	Director of Safety	U1	1	18,750,000	225,000,000
	Safety Officer		1	11,250,000	135,000,000
	Sub Total		2	30000000	360,000,000
	DEPARTMENT OF PRESIDENTIAL HELICOPTER FLIGHT				
	Captain Presidential Helicopter	U1	2	18,750,000	450,000,000
	First Officer Presidential Helicopter	U2	1	15,750,000	189,000,000
	Senior Flight Engineering Technician(Helicopter)	U3	1	13,750,000	165,000,000
	Senior Engineering & Air Flight Maint'nce Techn	U3	1	13,750,000	165,000,000
	Senior Electrical Engineering Technician	U3	2	13,750,000	330,000,000
	Senior Avionics Technician	U3	2	13,750,000	330,000,000
	Pool Stenographer	U6	1	289,101	3,469,212

	Office Attendant	U8	1	169,393	2,032,716
	Driver	U8	1	169,393	2,032,716
	Aircraft Cleaner	U8	1	169,393	2,032,716
	Sub total		13		1,638,567,360
	DIRECTORATE OF MONITORING AND GOVERNMENT EFFECTIVENESS				
	MHSDMU				
	Director/MHSDMU	U1	1	6,890,000	82,680,000
	Deputy Director	U1	1	1,626,622	19,519,464
	Asst Director/Regional	U1	1	6,360,000	76,320,000
	Asst Director/Support Services	U1	1	6,360,000	76,320,000
	Princi. M & E Officer	U2	4	1,120,904	53,803,392
	Principal Pharmacist	U2	5	1,120,904	67,254,240
	Principal ICT Officer	U2	1	1,281,033	15,372,396
	Principal Auditor	U2	1	4,494,400	53,932,800
	Senior Legal Officer	U3	1	1,452,800	17,433,600
	Senior Auditor	U3	2	856,473	20,555,352

	Data Entry Clerk	U4	1	511,692	6,140,304
	Senior Asst Records Officer	U4	1	511,692	6,140,304
	Administrative Asst	U4	1	511,692	6,140,304
	Personal Secretary	U4	1	511,692	6,140,304
	Driver	U8	2	169,393	4,065,432
	Office Attendant	U8	1	169,393	2,032,716
	Sub total		25	338,813,001	513850608
	DIRECTORATE OF SPECIAL PROGRAMMES				
	Director/Special Programmes	U1	1	6,890,000	82,680,000
	Deputy Director/Special Programmes	U1	1	1,626,622	19,519,464
	Sub total		2		102,199,464
	LEGAL UNIT				
	Principal State Attorney	U2	1	1,600,000	19,200,000
	Senior State Attorney	U3	1	1,452,800	17,433,600
	Legal Assistant	U5	2	572,492	13,739,808
	Senior Clerical Officer (Legal)	U7	1	572,492	6,869,904

	Driver	U8	1	169,393	2,032,716
	Office Attendant	U8	1	169,393	2,032,716
	Sub total		7	4,536,570	61308744
	PRESIDENTIAL FARMS UNIT				
	Asst Animal Husb Officer	U5	1	574,431	6,893,172
	Farm Manager	U5	1	574,431	6,893,172
	Vector Control Officer	U5	2	301,026	7,224,624
	Sub total		4	1,449,888	21,010,968
	DEPARTMENT OF WELFARE				
	Probation and Welfare Officer	U4	2	601,341	14,432,184
	Probation and Welfare Officer	U4	1	601,341	7,216,092
	Probation and Welfare Officer	U4	1	601,341	7,216,092
	Probation and Welfare Officer	U4	1	672,792	8,073,504
	Data Management Officer	U4	1	1,089,533	13,074,396
	Community Development Officer	U4	1	601,341	7,216,092
	Counselor	U5	1		

				447,080	5,364,960
	Assistant Animal Husbandry Officer	U5	1	625,067	7,500,804
	Farm Manager	U5	1	625,067	7,500,804
	Steno Secretary	U5	3	447,080	16,094,880
	Steno Secretary	U5	1	462,852	5,554,224
	Asst Welfare Officer	U6	1	348,904	4,186,848
	Welfare Asst	U7	1	301,026	3,612,312
	Sub Total		16		107,043,192
	Documentation and Research				
	Documentation Officer	U4	1	1,089,533	13,074,396
	Research Officer	U4	7	1,089,533	91,520,772
	Research Officer	U4	5	601,341	36,080,460
	Information Technology Officer	U4	5	1,089,533	65,371,980
	Sub Total		18		206,047,608
	DEPARTMENT OF FINANCE AND ADMINISTRATION				
	Under Secretary (Deputy State House Comptroller)	U1	1	1,516,790	18,201,480
	Sub Total				

			1		18,201,480
	Administrative Support				
	Principal Assistant Secretary	U2	1	1,129,266	13,551,192
	Chief Transport Officer/PME	U2	1	1,129,266	13,551,192
	Principal Records Officer	U2	1	1,129,266	13,551,192
	Senior Assistant Secretary	U3	1	865,899	10,390,788
	Head Housekeeper	U3	1	865,899	10,390,788
	Senior Personal Secretary	U3	1	788,996	9,467,952
	Principal Office Supervisor	U3	1	788,996	9,467,952
	Principal Asst. Records Officer	U3	1	797,877	9,574,524
	Librarian	U4	5	511,692	30,701,520
	Senior Asst Records Officer	U4	2	663,881	15,933,144
	Assistant Secretary	U4	3	511,692	18,420,912
	Principal Telephone Officer	U4	1	511,692	6,140,304
	Telephone Officer	U4	4	511,692	24,561,216
	Personal Secretary	U4	2	572,492	13,739,808

	Senior Catering Officer	U4	1	572,492	6,869,904
	Steno Secretary	U5	1	369,000	4,428,000
	Office Supervisor	U5	1	369,000	4,428,000
	Assistant Records Officer	U5	1	408,236	4,898,832
	Senior Stores Assistant	U6	1	323,059	3,876,708
	Pool Stenographer	U6	4	341,559	16,394,832
	Senior Office Typist	U6	1	341,559	4,098,708
	Senior Clerical Officer	U6	1	300,072	3,600,864
	Telephone Officer	U7	1	300,072	3,600,864
	Garden Superintendent	U8	1	300,072	3,600,864
	Office Typist	U7	6	257,816	18,562,752
	Receptionist	U7	4	218,500	10,488,000
	Clerical Officer	U7	4	225,708	10,833,984
	Telephone Operator	U7	1	257,816	3,093,792
	Office Attendant	U8	26	169,393	52,850,616
	Driver	U8	43	169,393	

					87,406,788
	Gardener	U8	38	152,918	69,730,608
	Cleaner	U8	7	152,918	12,845,112
	Sub total		167		521,051,712
	Human Resource Management				
	Principal Personnel Officer	U2	1	1,120,904	13,450,848
	Senior Personnel Officer	U3	1	663,881	7,966,572
	Personnel Officer	U4	1	511,692	6,140,304
	Senior Personnel Asst	U5	1	369,000	4,428,000
	Sub total		4		31,985,724
	Finance and Accounts				
	Principal Accountant	U2	1	1,335,001	16,020,012
	Senior Accountant	U3	1	856,473	10,277,676
	Senior Accounts Assistant	U5	5	401,701	24,102,060
	Accounts Assistant	U7	10	307,839	36,940,680
	Sub total		17		87,340,428

	Procurement and Disposal of Assents Unit				
	Principal Procurement Officer	U2	1	1,129,266	13,551,192
	Procurement Officer	U4	2	679,601	16,310,424
	Assistant Procurement Officer	U5	1	369,000	4,428,000
	Sub total		4		34,289,616
	Internal Audit				
	Senior Internal Auditor	U3	1	889,927	10,679,124
	Internal Auditor	U4	1	679,601	8,155,212
	Sub total		2		18,834,336
	DEPARTMENT OF TRANSPORT AND ENGINEERING				
	Senior Mechanical Engineer	U3	2	6,360,000	152,640,000
	Senior Probation & Welfare Officer	U3	1	788,996	9,467,952
	Senior Building Engineer	U3	1	6,360,000	76,320,000
	Mechanical Engineer	U4	4	6,048,000	290,304,000
	Electrical Engineer	U4	1	6,048,000	72,576,000
	Senior Engineering Asst	U5	6	1,620,000	

					116,640,000
	Electrician	U7	4	1,500,000	72,000,000
	Engineering Assistant	U7	4	1,150,000	55,200,000
	Mechanic	U7	19	1,150,000	262,200,000
	Garage Foreman	U5	1	2,160,000	25,920,000
	Artisan	U7	4	218,500	10,488,000
	Plumber	U8	4	186,046	8,930,208
	Painter	U8	3	152,918	5,505,048
	Tiles man	U8	1	152,918	1,835,016
	Pump Attendant		2	152,918	3,670,032
	Machine Operator	U8	2	152,918	3,670,032
	Motor Vehicle Attendant	U8	20	152,918	36,700,320
	Carpenter	U8	3	169,393	6,098,148
	Sub total		82		1,210,164,756
	DEPARTMENT OF ESTATES AND STATE LODGES				
	Catering Officer	U5	3	369,000	13,284,000

	Chef	U5	1	369,000	4,428,000
	Steward	U8	2	243,610	5,846,640
	Cook	U8	4	152,918	7,340,064
	Waiter/Waitress	U8	8	167,844	16,113,024
	Kitchen Aide	U8	4	152,918	7,340,064
	House keeper	U6	17	300,072	61,214,688
	Housekeeper(Rest house Attendant)	U8	5	164,738	9,884,280
	Sanitary Cleaner	U8	4	164,738	7,907,424
	Fumigator	U8	1	152,518	1,830,216
	Rest House Attendant	U8	55	152,518	100,661,880
	Room Attendant	U8	1	167,844	2,014,128
	Tent Attendant(Cleaner)	U8	4	152,918	7,340,064
	Pantry Attendant	U8	1	152,918	1,835,016
	Sub total		110		247,039,488
	(BIO-SAFETY (SCIENCE & TECH UNIT)				
	Scientific Officer	U4	7		

				1,089,533	91,520,772
	Technician	U5	6	644,988	46,439,136
	Sub total		13		137,959,908
	TOTALS FOR THE OFFICE OF THE STATE HOUSE COMPTROLLER		494		5,873,305,176
	GRAND TOTAL		1,196		12,387,268,260