

APPENDIX 26: APPROVED AND COSTED ESTABLISHMENT ANALYSIS FOR MINISTRY OF HEALTH

Title	Salary	Approved	Monthly	Approved
	Scale	Posts	Salary	Annual Salary
Office of the Ministers				
Princ. Personal Secretary	U2	1	1,247,467	14,969,604
Senior Personal Secretary	U3	3	933,461	33,604,596
Political Assistants	CONTR	2		
Snr Asst Secretary (P/Asst)	U3	3	933,461	33,604,596
Driver	U8	3	221,987	7,991,532
Office Attendant	U8	3	213,832	7,697,952
Sub-total		15		97,868,280
Office of the Permanent Secretary				
Permanent Secretary	U1SE	1	3,768,835	45,226,020
Princ. Personal Secretary	U2	1	1,247,467	14,969,604
Senior Personal Secretary	U3	1	933,461	11,201,532
Driver	U8	1	221,987	2,663,844
Office Attendant	U8	1	213,832	2,565,984

	Sub-total		5		76,626,984
	Public Relations Unit				
	Senior Public Relations Officer	U3	1	933,461	11,201,532
	Public Relations Officer	U4	1	723,868	8,686,416
	Office Typist	U7	1	343,792	4,125,504
	Office Attendant	U8	1	213,832	2,565,984
	Sub-total		4		26,579,436
	Office of Director General of Health Services				
	Director General HS	U1SE	1	4,697,024	56,364,288
	Personal Secretary	U4	1	723,868	8,686,416
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		4		70,280,532
	Office of the Director of Planning & Devpt				
	Director P&D	U1SE	1	2,893,252	34,719,024

	Registrar	U1E	4	2,370,401	113,779,248
	Deputy Registrar	U1E	3	2,357,390	84,866,040
	Personal Secretary	U4	1	723,868	8,686,416
	Office Typist	U7	0	343,792	0
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		11		247,280,556
	Department of Planning & Policy				
	Commissioner	U1SE	1	2,370,401	28,444,812
	Personal Secretary	U4	1	723,868	8,686,416
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	3	221,987	7,991,532
	Sub-total		6		47,688,744
	Planning and Policy Division				
	Assistant Commissioner	U1E	1	1,700,392	20,404,704
	Principal Health Planner	U2	2	1,345,330	32,287,920

	Principal Economist	U2	1	1,345,330	16,143,960	
	Principal Policy Analyst	U2	1	1,345,330	16,143,960	
	Senior Health Planner	U3	3	1,046,396	37,670,256	
	Senior Policy Analyst	U3	1	1,046,396	12,556,752	
	Asst Computer Operator	U6	0	426,265	0	
	Office Attendant	U8	1	213,832	2,565,984	
	Sub-total		10		137,773,536	
	Budget & Finance Division					
	Asst Commissioner	U1E	1	1,700,392	20,404,704	
	Principal Economist (Budget)	U2	1	1,345,330	16,143,960	
	Principal Finance Officer	U2	1	1,345,330	16,143,960	
	Senior Economist	U3	1	1,046,396	12,556,752	
	Economist	U4	0	876,222	0	
	Sub-total		4		65,249,376	
	Division of Health Information and Technology					
	Asst Commissioner	U1E	1	1,700,392	20,404,704	

	Principal Bio-Statistician	U2	1	1,771,568	21,258,816	
	Principal Epidemiologist	U2	1	1,771,568	21,258,816	
	Senior Epidemiologist	U3	1	1,242,821	14,913,852	
	Senior Bio-Statistician	U3	1	1,242,821	14,913,852	
	Senior Asst Librarian	U4	1	876,222	10,514,664	
	Statistician	U4	1	1,094,258	13,131,096	
	Stenographer Secretary	U5	1	426,265	5,115,180	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		10		126,740,808	
	ICT Unit					
	Senior Systems Administrator	U3	1	1,242,821	14,913,852	
	Systems Administrator	U4	1	1,046,396	12,556,752	
	Database Administrators	U4	1	1,046,396	12,556,752	
	Network Administrators	U4	1	1,046,396	12,556,752	
	IT Support Officer	U4	1	1,046,396	12,556,752	
	Office Attendant	U8	1	213,832	2,565,984	

	Sub-total		6		67,706,844
	Global Health and Bilateral Cooperation Unit				
	Principal Medical Officer	U2	1	2,025,084	24,301,008
	Senior Health Planner	U3	1	1,046,396	12,556,752
	Stenographer Secretary	U5	1	426,265	5,115,180
	Office Attendant	U8	1	213,832	2,565,984
	Sub-total		4		44,538,924
	Dept of Quality Assurance & Inspectorate				
	Commissioner	U1SE	1	2,370,401	28,444,812
	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Principal Medical Officer (Standards)	U2	1	2,025,084	24,301,008
	Principal Medical Officer, M&E	U2	1	2,025,084	24,301,008
	Senior Medical Officer (Standards)	U3	2	1,352,515	32,460,360
	Senior Medical Officer, M&E	U3	1	1,025,515	12,306,180
	Senior Statistician	U3	1	1,242,821	14,913,852
	Personal Secretary	U4	1	876,222	10,514,664

	Driver	U8	1	221,987	2,663,844	
	Office Attendant	U8	1	213,832	2,565,984	
	Sub-total		11		179,971,308	
	Office of the Director of Clinical Services					
	Director	U1	1	2,893,252	34,719,024	
	Personal Secretary	U4	1	876,222	10,514,664	
	Office Typist	U7	0	343,792	0	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		4		50,463,516	
	Department of Nursing Services					
	Commissioner	U1SE	1	2,370,401	28,444,812	
	Personal Secretary	U4	1	723,868	8,686,416	
	Pool Stenographer	U6	0	426,265	0	
	Office Typist	U7	0	343,792	0	
	Office Attendant	U8	1	213,832	2,565,984	

	Driver	U8	1	221,987	2,663,844	
	Sub-total		4		42,361,056	
	Division of Midwifery					
	Asst Commissioner	U1E	1	2,291,633	27,499,596	
	Senior Princ. Nursing Officer	U2	1	1,771,568	21,258,816	
	Principal Nursing Officer	U3	1	1,046,396	12,556,752	
	Senior Nursing Officer	U4	1	1,176,613	14,119,356	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		6		80,664,348	
	Division of Nursing					
	Asst Commissioner	U1E	1	2,291,633	27,499,596	
	Senior Princ. Nursing Officer	U2	1	1,771,568	21,258,816	
	Principal Nursing Officer	U3	1	1,046,396	12,556,752	
	Senior Nursing Officer	U4	1	1,176,613	14,119,356	
	Office Attendant	U8	1	213,832	2,565,984	

	Driver	U8	1	221,987	2,663,844
	Sub-total		6		80,664,348
	Division of Public Health Nursing				
	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Senior Princ. Nursing Officer	U2	1	1,771,568	21,258,816
	Principal Nursing Officer	U3	1	1,046,396	12,556,752
	Senior Nursing Officer	U4	1	1,176,613	14,119,356
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		6		80,664,348
	Dept of Integrated Curative Services				
	Commissioner	U1SE	1	2,370,401	28,444,812
	Personal Secretary	U4	1	723,868	8,686,416
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		4		42,361,056

	Division of Hospitals					
	Asst Commissioner	U1E	1	2,291,633	27,499,596	
	Principal Medical Officer	U2	1	2,025,084	24,301,008	
	Principal Dental Surgeon	U2	1	2,025,084	24,301,008	
	Senior Medical Officer	U3	1	1,352,515	16,230,180	
	Stenographer Secretary	U5	1	426,265	5,115,180	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		7		102,676,800	
	Division of Health Centers					
	Asst Commissioner	U1E	1	2,291,633	27,499,596	
	Principal Medical Officer	U2	1	2,025,084	24,301,008	
	Principal Dental Surgeon	U2	1	2,025,084	24,301,008	
	Senior Medical Officer	U3	1	1,352,515	16,230,180	
	Stenographer Secretary	U5	1	426,265	5,115,180	
	Office Attendant	U8	1	213,832	2,565,984	

	Driver	U8	1	221,987	2,663,844
	Sub-total		7		102,676,800
	Diagnostics/National Health Laboratory Services				
	Asst Commissioner	U1E	1	2,916,330	34,995,960
	Principal Research Officer	U2	0	1,771,568	0
	Senior Research Officer	U3	0	1,242,821	0
	Principal Officer, Clinical Laboratory Services	U2	1	1,771,568	21,258,816
	Principal Officer, Public Health Lab Services	U2	1	1,771,568	21,258,816
	Principal Lab QA Officer	U2	1	1,771,568	21,258,816
	Principal Lab Technologist	U2	1	1,771,568	21,258,816
	Principal Imaging Technologist	U2	1	1,772,568	21,270,816
	Senior Lab Technologist	U4	1	1,177,688	14,132,256
	Lab Assistant	U7	1	432,782	5,193,384
	Personal Secretary	U4	1	876,222	10,514,664
	Pool Stenographer	U6	0	426,265	0
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844

	Sub-total		11		176,372,172	
	Department of Pharmacy					
	Commissioner	U1SE	1	2,370,401	28,444,812	
	Personal Secretary	U4	1	876,222	10,514,664	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		4		44,189,304	
	Inspectorate Division					
	Asst Commissioner	U1E	1	2,025,084	24,301,008	
	Principal Pharmacist	U2	1	2,025,084	24,301,008	
	Senior Pharmacist	U3	1	1,352,515	16,230,180	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		5		70,062,024	
	Supply Chain and Logistics Division					

	Asst Commissioner	U1E	1	2,025,084	24,301,008	
	Principal Pharmacist	U2	1	2,025,084	24,301,008	
	Senior Pharmacist	U3	1	1,352,515	16,230,180	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		5		70,062,024	
	Dept of Health Infrastructure					
	Commissioner	U1SE	1	2,370,401	28,444,812	
	Personal Secretary	U4	1	876,222	10,514,664	
	Pool Stenographer	U6	0	489,366	0	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		4		44,189,304	
	Division of Civil & Sanitary Engineering					
	Asst Commissioner	U1E	1	2,025,084	24,301,008	
	Principal Engineer (Electrical)	U2	1	1,771,568	21,258,816	

	Principal Engineer (Civil)	U2	1	1,771,568	21,258,816
	Senior Engineer (Sanitary)	U3	1	1,242,821	14,913,852
	Senior Engineer (Civil)	U3	1	1,242,821	14,913,852
	Senior Architect	U3	1	1,242,821	14,913,852
	Senior Quantity Surveyor	U3	1	1,242,821	14,913,852
	Engineer (Civil)	U4	1	1,137,830	13,653,960
	Engineer (Sanitary)	U4	1	1,137,830	13,653,960
	Office Attendant	U8	0	213,832	0
	Driver	U8	1	221,987	2,663,844
	Sub-total		10		156,445,812
	Division of Electro-Mechanical/Bio-Medical Engineering				
	Asst Commissioner	U1E	1	2,025,084	24,301,008
	Principal Engineer (Bio-Medical)	U2	1	1,771,568	21,258,816
	Senior Engineer (Mechanical)	U3	1	1,242,821	14,913,852
	Engineer (Biomedical)	U4	1	1,137,830	13,653,960
	Driver	U8	1	221,987	2,663,844
	Sub-total		5		76,791,480

	Wabigalo Workshop					
	Senior Engineer (Bio-Medical)	U3	1	1,242,821	14,913,852	
	Senior Mechanical Engineer	U3	0	1,242,821	0	
	Engineering Assistant	U5	3	671,736	24,182,496	
	Technician (Electrical)	U5	1	671,736	8,060,832	
	Technician (Mechanical)	U5	1	671,736	8,060,832	
	Technician (Biomedical)	U5	3	671,736	24,182,496	
	Senior Stores Assistant	U6	1	426,265	5,115,180	
	Artisan	U8	0	283,913	0	
	Office Typist	U7	0	343,792	0	
	Office Attendant	U8	0	213,832	0	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		11		87,179,532	
	Non-Government Hospitals (on secondment)					
	Senior Consultant	U1SE	4	3,447,065	165,459,120	
	Consultant	U1SE	4	2,628,075	126,147,600	

	Senior Medical Officer / Dental Surgeon	U3	1	1,352,515	16,230,180	
	Doctors (MOSG)	U2	10	1,176,613	141,193,560	
	Doctors (MO)	U4	48	1,176,613	677,729,088	
	Nursing Officer	U4	0	1,137,830	0	
	Sub-total		67		1,126,759,548	
	Department of Ambulance Services					
	Commissioner	U1SE	1	2,370,401	28,444,812	
	Assistant Comm/Medical	U1E	1	2,291,633	27,499,596	
	Assistant Comm/Operations	U1E	1	2,291,633	27,499,596	
	Principal Operations Officer	U2	1	1,345,330	16,143,960	
	Principal Medical Officer	U2	1	2,025,084	24,301,008	
	Principal Logistics Officer	U2	1	1,345,330	16,143,960	
	Senior Education and Training officer	U3	1	1,325,515	15,906,180	
	Senior Call and Dispatch Officer	U3	1	1,046,396	12,556,752	
	Senior Fleet Management Officer	U3	1	1,046,396	12,556,752	
	Senior Information Officer	U3	1	1,046,396	12,556,752	

	Senior Disaster Preparedness Officer	U3	1	1,046,396	12,556,752	
	Senior Ambulance Assistant	U6	40	489,366	234,895,680	
	Ambulance Assistant	U7	160	343,792	660,080,640	
	Asst. Call and Dispatch Officer (Telephone Operator)	U5	10	528,588	63,430,560	
	Personal Secretary	U4	1	723,868	8,686,416	
	Stenographer Secretary	U6	2	426,265	10,230,360	
	Drivers	U8	4	221,987	10,655,376	
	Sub-Total		228		1,194,145,152	
	Office of the Director of Public Health					
	Director	U1SE	1	2,893,252	34,719,024	
	Personal Secretary	U4	1	876,222	10,514,664	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		4		50,463,516	
	Dept of Health Promotion, Communication and Environmental Health					

	Commissioner	U1SE	1	2,370,401	28,444,812
	Personal Secretary	U4	1	876,222	10,514,664
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		4		44,189,304
	Health Education Division				
	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Principal Health Educationist	U2	1	1,345,330	16,143,960
	Senior Health Educationist	U3	3	1,046,396	37,670,256
	Senior Sociologist	U3	1	933,461	11,201,532
	Stenographer Secretary	U5	1	426,265	5,115,180
	Sub-total		7		97,630,524
	Health Promotion Division				
	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Principal Health Educationist	U2	1	1,345,330	16,143,960
	Senior Health Educationist	U3	3	1,046,396	37,670,256

	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		7		86,543,640
	Division of Environmental Health				
	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Sen. Princ. Health Inspector	U2	1	1,771,568	21,258,816
	Principal Health Inspector	U2	1	1,771,568	21,258,816
	Principal Health Environmental Officer	U2	1	1,771,568	21,258,816
	Senior Health Environmental Officer	U3	2	1,242,821	29,827,704
	Environmental Health Officer	U4	1	1,137,830	13,653,960
	Geographer	U4	1	1,094,258	13,131,096
	Health Inspector	U5	0	766,613	0
	Pool Stenographer	U6	0	426,265	0
	Office Typist	U7	1	343,792	4,125,504
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		11		157,244,136

	Division of Sanitation and Hygiene					
	Asst Commissioner	U1E	1	2,291,633	27,499,596	
	Principal Health Inspector	U2	1	1,771,568	21,258,816	
	Principal Health Environmental Officer	U2	1	1,771,568	21,258,816	
	Senior Health Environmental Officer	U3	2	1,242,821	29,827,704	
	Environmental Health Officer	U4	1	1,137,830	13,653,960	
	Office Typist	U7	1	343,792	4,125,504	
	Driver	U8	0	221,987	0	
	Sub-total		7		117,624,396	
	Department of Community Health					
	Commissioner	U1SE	1	2,370,401	28,444,812	
	Personal Secretary	U4	1	876,222	10,514,664	
	Stenographer Secretary	U6	1	426,265	5,115,180	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		5		49,304,484	

	Nutrition Division					
	Asst Commissioner	U1E	1	2,291,633	27,499,596	
	Principal Nutritionist	U2	2	1,771,568	42,517,632	
	Senior Nutritionist	U3	4	1,242,821	59,655,408	
	Sub-total		7		129,672,636	
	Division of Community Health Services					
	Asst Commissioner	U1E	1	2,291,633	27,499,596	
	Principal Medical Officer	U2	1	2,025,084	24,301,008	
	Senior Medical Officer	U3	2	1,352,515	32,460,360	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		6		89,490,792	
	Disability & Rehabilitation Division					
	Asst Commissioner	U1E	1	2,291,633	27,499,596	
	Principal Medical Officer	U2	1	2,025,084	24,301,008	

	Principal Physiotherapist	U3	1	1,242,821	14,913,852
	Principal Occupational Therapist	U3	1	1,242,821	14,913,852
	Senior Medical Officer	U3	1	1,352,515	16,230,180
	Senior Physiotherapist	U3	0	1,242,821	0
	Office Typist	U7	0	343,792	0
	Office Attendant	U8	0	213,832	0
	Driver	U8	0	221,987	0
	Sub-total		5		97,858,488
	Dept of Maternal & Child Health				
	Commissioner	U1SE	1	2,370,401	28,444,812
	Asst Commissioner/Child Health	U1E	1	2,921,633	35,059,596
	Asst Com/Reproductive Health	U1E	1	2,291,633	27,499,596
	Principal Medical Officer	U2	2	2,025,084	48,602,016
	Senior Medical Officer	U3	3	1,352,515	48,690,540
	Principal Nutritionist	U2	0	1,771,568	0
	Senior Nutritionist	U3	0	1,242,821	0
	Principal Nursing Officer	U3	0	1,242,821	0

	Senior Nursing Officer	U4	0	1,137,830	0
	Senior Clinical Officer	U4	0	1,137,830	0
	Senior Health Inspector	U4	0	1,137,830	0
	Personal Secretary	U4	1	876,222	10,514,664
	Steno- Secretary	U5	0	528,588	0
	Pool Stenographer	U6	0	426,265	0
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	3	221,987	7,991,532
	Sub-total		13		209,368,740
	Dept of Disease Prevention and Control				
	Commissioner	U1SE	1	2,370,401	28,444,812
	Asst Commissioner (Oral Health)	U1E	1	2,291,633	27,499,596
	Principal Dental Surgeon	U2	1	2,025,084	24,301,008
	Personal Secretary	U4	1	876,222	10,514,664
	Stenographer-Secretary	U5	0	528,588	0
	Office Typist	U7	1	343,792	4,125,504
	Driver	U8	1	221,987	2,663,844

	Office Attendant	U8	1	213,832	2,565,984
	Sub-total		7		100,115,412
	Vector Borne Disease Control Division				
	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Principal Entomologist	U2	2	1,771,568	42,517,632
	Principal Medical Officer	U2	2	2,025,084	48,602,016
	Senor Medical Officer	U3	2	1,352,515	32,460,360
	Senior Entomologist	U3	5	1,242,821	74,569,260
	Senior Parasitologist	U3	2	1,242,821	29,827,704
	Entomologist	U4	5	1,094,258	65,655,480
	Asst Field Officer	U5	0	671,736	0
	Stenographer Secretary	U5	1	528,588	6,343,056
	Pool Stenographer	U6	0	426,265	0
	Office Typist	U7	1	343,792	4,125,504
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		23		336,830,436

	Division of Vaccines & Immunization (UNEPI)					
	Asst Commissioner	U1E	1	2,291,633	27,499,596	
	Principal Medical Officer	U2	1	2,025,084	24,301,008	
	Senior Medical Officer	U3	2	1,352,515	32,460,360	
	Senior Nursing Officer	U4	2	1,137,830	27,307,920	
	Engineering Assistant	U5	1	671,736	8,060,832	
	Asst Supplies Officer	U5	1	528,588	6,343,056	
	Cold Chain Technician	U6	5	489,366	29,361,960	
	Asst Computer Operator	U6	1	489,366	5,872,392	
	Radio Operator	U8	2	221,987	5,327,688	
	Pool Stenographer	U6	1	426,265	5,115,180	
	Office Typist	U7	0	343,792	0	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	6	221,987	15,983,064	
	Sub-total		24		190,199,040	
	AIDS Control Division					

	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Principal Medical Officer	U2	1	2,025,084	24,301,008
	Senior Medical Officer	U3	3	1,352,515	48,690,540
	Senior Nursing Officer	U4	2	1,137,830	27,307,920
	Epidemiologist	U4	1	1,137,830	13,653,960
	Nutritionist	U4	1	1,137,830	13,653,960
	Pool Stenographer	U6	1	426,265	5,115,180
	Data Entry Clerk	U7	1	343,792	4,125,504
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		13		169,577,496
	TB/Leprosy Control Division				
	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Principal Medical Officer	U2	1	2,025,084	24,301,008
	Senior Medical Officer	U3	3	1,352,515	48,690,540
	Principal Lab Technologist	U3	1	1,242,821	14,913,852
	Senior Lab Technologist	U4	1	1,177,688	14,132,256

	Laboratory Technologist	U5	1	766,613	9,199,356
	Laboratory Assistant	U7	1	432,782	5,193,384
	Supplies Officer	U4	0	876,222	0
	Stores Assistant	U7	1	343,792	4,125,504
	Office Typist	U7	1	343,792	4,125,504
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		13		157,410,828
	Malaria Control Division				
	Assistant Commissioner	U1	1	2,291,633	27,499,596
	Principal Medical Officer	U2	1	2,025,084	24,301,008
	Senior Medical Officer	U3	1	1,352,515	16,230,180
	Senior Entomologist	U3	1	1,242,821	14,913,852
	Medical Officer	U4	1	1,176,613	14,119,356
	Environment Health Officer	U4	1	1,137,830	13,653,960
	Senior Lab Technologist	U4	1	1,177,688	14,132,256
	Asst Computer Operator	U6	0	489,366	0

	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		9		130,080,036
	Department of Non-Communicable Diseases				
	Commissioner	U1SE	1	2,370,401	28,444,812
	Personal Secretary	U4	1	876,222	10,514,664
	Office Typist	U6	0	426,265	0
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		4		44,189,304
	Mental Health and Substance Abuse Division				
	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Principal Medical Officer (Mental Health)	U2	1	2,025,084	24,301,008
	Senior Medical Officer	U3	2	1,352,516	32,460,384
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844

	Sub-total		6		89,490,816
	Lifestyle Diseases Division				
	Asst Commissioner	U1E	1	2,291,633	27,499,596
	Principal Medical Officer	U2	1	2,025,084	24,301,008
	Senior Medical Officer	U3	2	1,352,516	32,460,384
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		6		89,490,816
	Department of Integrated Epidemiology & Surveillance				
	Commissioner	U1SE	1	2,370,401	28,444,812
	Asst Commissioner/Epidemics	U1E	1	2,291,633	27,499,596
	Asst Com/Disease Surveillance	U1E	1	2,291,633	27,499,596
	Asst Com/Zoonoses	U1E	1	2,291,633	27,499,596
	Asst Com/Information & Knowledge Mgt U1E	U1E	1	2,292,633	27,511,596
	Principal Medical Officer	U2	2	2,025,084	48,602,016
	Senior Medical Officer	U3	2	1,352,515	32,460,360

	Principal Epidemiologist	U2	2	2,025,084	48,602,016
	Senior Epidemiologist	U3	4	1,352,515	64,920,720
	Principal Public Health Vet Officer	U2	2	1,771,568	42,517,632
	Senior Public Health Vet Officer	U3	1	1,242,821	14,913,852
	Principal Bio-Statistician	U2	1	1,771,568	21,258,816
	Senior Bio-Statistician	U3	1	1,242,821	14,913,852
	Senior Laboratory Technologist	U4	1	1,177,688	14,132,256
	Senior Research Officer	U3	1	1,242,821	14,913,852
	Research Officer	U4	3	1,094,258	39,393,288
	Statistician	U4	0	1,094,258	0
	Personal Secretary	U4	1	876,222	10,514,664
	Stenographer Secretary	U5	1	462,852	5,554,224
	Pool Stenographer	U6	0	426,265	0
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	3	221,987	7,991,532
	Sub-Total		31		521,710,260
	Natural Chemotherapeutic Research Laboratory				

	Director	U1SE	1	2,893,252	34,719,024	
	Principal Research Officer (Botany)	U2	2	1,771,568	42,517,632	
	Senior Research Officer (Bot)	U3	1	1,242,821	14,913,852	
	Senior. Research Officer (Chem)	U3	1	1,242,841	14,914,092	
	Research Officer (Botany)	U4	4	1,094,258	52,524,384	
	Research Officer (Chem)	U4	4	1,094,258	52,524,384	
	Research Officer (Pharm)	U4	2	1,094,258	26,262,192	
	Research Officer (Snr. Lab Tech)	U4	1	1,094,258	13,131,096	
	Laboratory Technician	U5	3	766,613	27,598,068	
	Personal Secretary	U4	1	876,222	10,514,664	
	Office Attendant	U8	1	213,832	2,565,984	
	Driver	U8	4	221,987	10,655,376	
	Sub-total		25		302,840,748	
	Dept of Finance & Administration					
	Under Secretary	U1SE	1	1,859,451	22,313,412	
	Personal Secretary	U4	1	876,222	10,514,664	

	Stenographer-Secretary	U5	0	462,852	0
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		4		38,057,904
	Administration Division				
	Principal Assistant Secretary	U2	1	1,247,467	14,969,604
	Senior Assistant Secretary	U3	1	933,461	11,201,532
	Principal Office Supervisor	U4	1	723,868	8,686,416
	Assistant Secretary	U4	2	723,868	17,372,832
	Library Assistant	U6	0	343,792	0
	Telephone Operator	U7	0	343,792	0
	Receptionist	U7	2	343,792	8,251,008
	Stenographer Secretary	U5	1	462,852	5,554,224
	Sen. Princ. Stores Assistant	U4	1	876,222	10,514,664
	Principal Stores Assistant	U5	1	528,588	6,343,056
	Senior Stores Assistant	U6	1	426,265	5,115,180
	Stores Assistant	U7	0	343,792	0

	Vehicle Attendant	U8	1	221,987	2,663,844
	Office Typist	U7	1	343,792	4,125,504
	Driver	U8	2	221,987	5,327,688
	Office Attendant	U8	2	213,832	5,131,968
	Sub-total		17		105,257,520
	Accounts Division				
	Asst Commissioner/Accounts	U1E	1	1,700,392	20,404,704
	Principal Accountant	U2	0	1,345,330	0
	Senior Accountant	U3	1	1,046,396	12,556,752
	Accountant	U4	4	876,222	42,058,656
	Senior Accounts Assistant	U5	5	528,588	31,715,280
	Accounts Assistant	U7	4	343,792	16,502,016
	Stenographer Secretary	U5	1	462,852	5,554,224
	Office Typist	U7	0	221,987	0
	Office Attendant	U8	2	213,832	5,131,968
	Sub-total		18		133,923,600

	Department of Human Resource Management				
	Commissioner	U1SE	1	2,370,401	28,444,812
	Asst Commissioner	U1E	1	1,700,392	20,404,704
	Principal Human Resource Officer	U2	1	1,247,467	14,969,604
	Senior Human Resource Officer	U3	2	933,461	22,403,064
	Human Resource Officer	U4	4	723,868	34,745,664
	Senior Personnel Assistant	U5	0	462,852	-
	Senior Records Officer	U3	1	933,461	11,201,532
	Records Officer	U4	2	933,461	22,403,064
	Assistant Records Officer	U5	2	462,852	11,108,448
	Senior Asst Records Officer	U4	0	723,868	-
	Senior Records Assistant	U6	0	426,265	-
	Records Assistant	U7	4	343,792	16,502,016
	Office Attendant	U8	2	213,832	5,131,968
	Sub-total		20	11,475,972	187,314,876
	Human Resource Development Section				

	Asst Commissioner	U1E	0	2,291,633	0
	Principal Health Planner	U2	0	1,771,568	0
	Senior Health Planner	U3	0	1,242,821	0
	Principal Training Officer	U2	2	1,771,568	42,517,632
	Senior Training Officer	U3	2	1,242,821	29,827,704
	Personal Secretary	U4	0	876,222	0
	Stenographer-Secretary	U5	1	528,588	6,343,056
	Pool Stenographer	U6	0	426,265	0
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		7		83,918,220
	Health Manpower Dev't Centre (HMDC) Mbale				
	Principal Medical Officer	U2	0	2,025,084	0
	Senior Medical Officer	U3	0	1,352,515	0
	Senior Health Training Officer	U3	4	1,242,821	59,655,408
	Principal Nursing Officer	U3	0	1,137,830	0
	Health Training Officer	U4	0	1,137,830	0

	Office Supervisor	U6	1	426,265	5,115,180	
	Librarian	U4	0	723,868	0	
	Library Assistant	U6	1	426,265	5,115,180	
	Kitchen Attendant	U8	5	200,296	12,017,760	
	Office Attendant	U8	1	213,832	2,565,984	
	Askaris	U8	2	200,296	4,807,104	
	Cooks	U8	2	200,296	4,807,104	
	Office Typist	U7	1	343,792	4,125,504	
	Dhobi	U8	2	200,296	4,807,104	
	Electrician	U6	1	426,265	5,115,180	
	Plumber	U8	1	221,987	2,663,844	
	Driver	U8	1	221,987	2,663,844	
	Sub-total		22		113,459,196	
	Procurement Unit					
	Assistant Comm./ Procurement	U1E	1	1,700,392	20,404,704	
	Principal Procurement Officer U4	U2	1	1,345,330	16,143,960	

	Senior Procurement Officer	U3	1	1,046,396	12,556,752
	Procurement Officer	U4	3	876,222	31,543,992
	Asst Procurement Officer	U5	0	671,736	0
	Stenographer Secretary	U5	1	426,265	5,115,180
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		9		90,994,416
	Internal Audit				
	Asst Commissioner/Internal Audit U1E	U1E	1	1,700,392	20,404,704
	Senior Internal Auditor	U3	1	1,046,396	12,556,752
	Internal Auditor	U4	3	876,222	31,543,992
	Office Attendant	U8	1	213,832	2,565,984
	Driver	U8	1	221,987	2,663,844
	Sub-total		7		69,735,276
	13.0 Printing Unit, Entebbe				
	Office Attendants	U8	0	213,832	0

	Sub-total		0		0	
	Grand Total		825		8,901,020,808	